

Future of swimming provision in Shrewsbury

- Cabinet Report, July 30th 2014
- Liaison with Energize, Amateur Swimming Association, Sport England, Quarry Swimming & Fitness Forum, etc.
- Building and mechanical & electrical condition survey – £1.4 million
- Quarry Swimming Pool User surveys, July & December 2014
- Short-listing of potential sites for swimming provision
- Site Options appraisal report
- Sport England Facilities Planning Model

Our vision for swimming provision in Shrewsbury

The swimming facility should:

- increase participation in swimming and physical activity, and in doing so improve the wider health and wellbeing of the community
- provide a long-term swimming facility that's affordable to run both now and in the future
- be complementary to other leisure and recreational provision in the town

Detailed Site Options Report – desired facility mix

FACILITY DESCRIPTION	FACILITY SCALE
MAIN POOL	8 lane x 25m pool (assuming 2.5m width per lane, as recommended for a competition pool) with part moveable floor – 500m ²
LEARNER POOL	10m x 20m (21m) learner pool with moveable floor - 200m ²
WATER CONFIDENCE	60-100m ²
FITNESS SUITE	50 station fitness suite
SPECTATOR SEATING	250 spectator seating

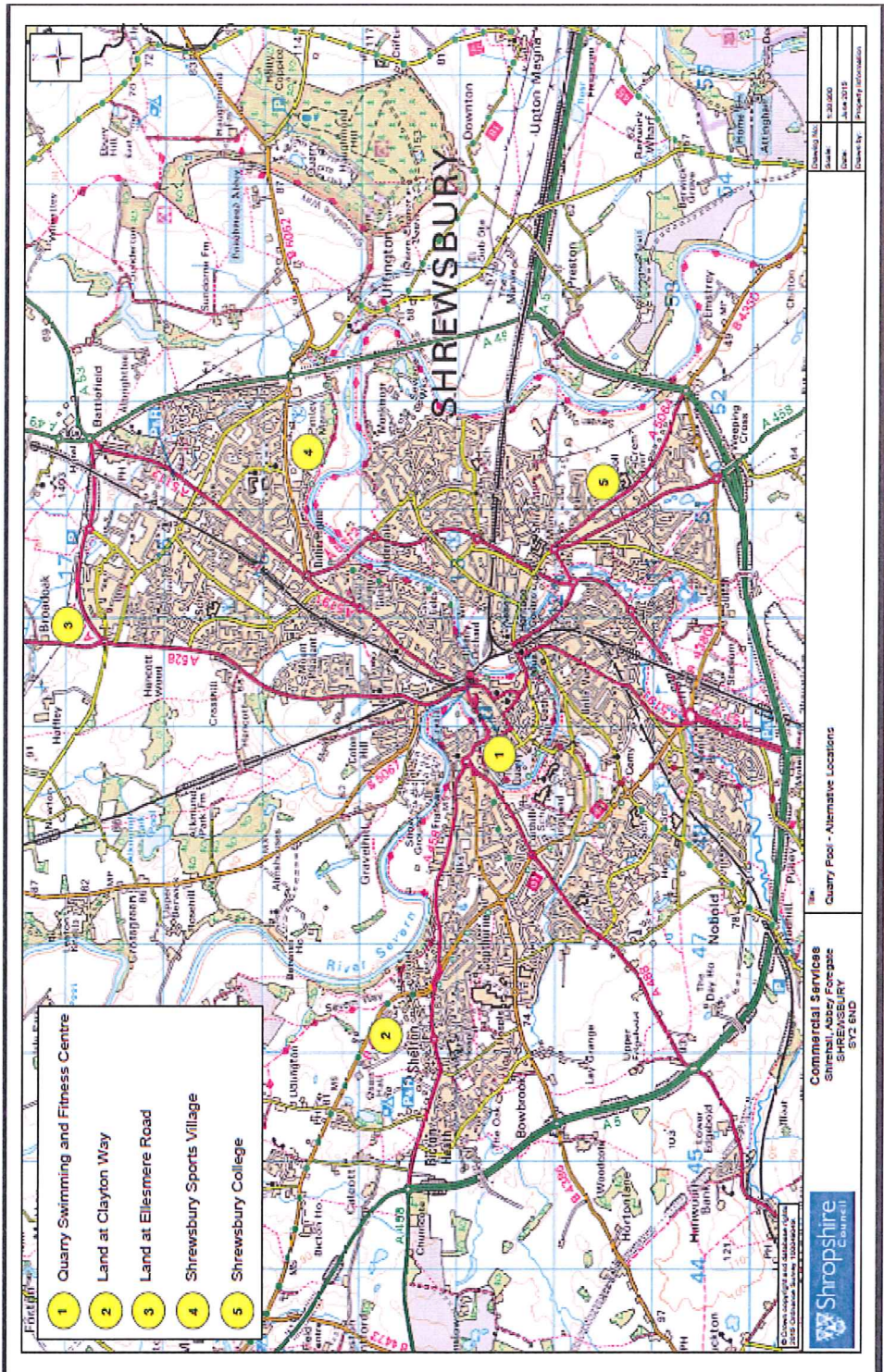
50 metre pool • Diving • Fun water & flumes

Swimming Pool Options

- 1A. Refurbishment of existing Quarry Pool
- 1B. Renovation of existing Quarry Pool
- 2. New build on site of existing Quarry Pool

- 3A. New build at Clayton Way
- 3B. New build on land at Ellesmere Road
- 3C. New build on land at the Shrewsbury Sports Village
- 3D. New build on land at Shrewsbury College

Map showing the different options considered



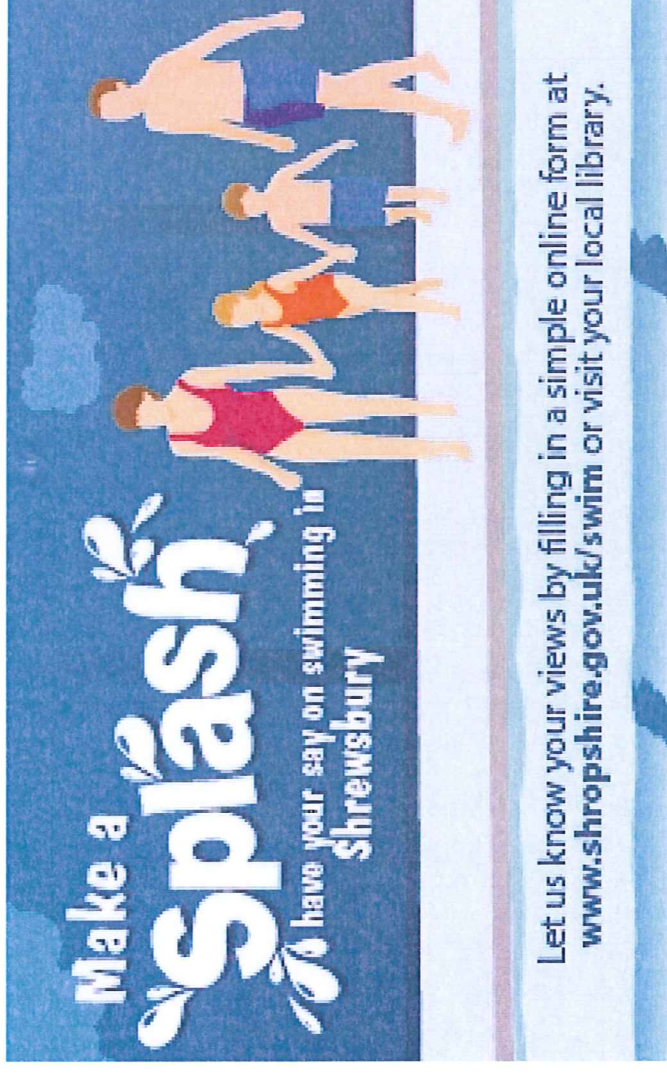
Detailed Site Options Report - Summary of capital and revenue costs continued

	Usage level per annum by year 5	Capital Cost	Revenue impact
1A. Refurbishment of existing Quarry Pool	292,861	£2,317,656	- £89,374 (existing operational subsidy)
1B. Renovation of existing Quarry Pool	292,861	£12,808,323	- £89,374 (existing operational subsidy)
2. New build on site of existing Quarry Pool	398,246	£10,989,859	- £79,996
3A. New build at Clayton Way	398,246	£10,624,822	- £77,539
3B. New build on land at Ellesmere Road	398,246	£10,941,971	- £77,539
3C. New build on land at the Shrewsbury Sports Village	486,846 (reflecting current usage of SSV)	£9,007,843	+ £200,295 (reflects the combined facilities)
3D. New build on land at Shrewsbury College	Estimate 398,246 – 486,846	Estimate £9,007,843 - £10,941,971	Estimate - £77,539 - + £200,295

Points for consideration

- Population and changing patterns of usage
- Impact on participation
- Impact on local economy
- Availability and costs of site
- Site & planning constraints
- Capital costs of improved / new pool provision
- Decommissioning & demolition implications
- Continuity of swimming provision implications
- Revenue impact
- Town Centre site versus edge of town site; access
- Single facility or multi facility “hub”

Have Your Say on Swimming in Shrewsbury



- Consultation to 25th September 2015
- Public events
- Confirmation of preferred approach