

CROSS TOWN PROJECTS

Project	Project Description	Timescales	Cost	Budget Line	Lead Officers Team	Councillor Involvement	Actual Cost	Delivery
BMX	Review siting, usage & condition of all BMX locations across the town, including: <ul style="list-style-type: none"> • Harlescott • Meole • Springfield • Greenfield • Shorncliffe • Upton Lane • Moston Road (re-introduction) • Sports Village (SC facility) 	TBC	£40,000	£18,000 Revenue £22,000 BMX Reserves £7122 LJC/Other	Gary Farmer (Committee) Adam Purnell (Community) Ian Thorpe (Grounds)	TBC	TBC	TBC

01.02.19 – All site inspected and report being prepared for R&L Committee 03.04.19

Street Lights	Conversion of SOXE Light heads to LED. Currently an audit is being carried out to determine column quality	To meet EU 2020 Deadline	TBC	£95,000 Street Lighting Reserves	Stuart Farmer (Committee)	TBC	TBC	TBC
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01.02.19 – All tender documents prepared and uploaded onto STC Website and Contract Finder. Deadline for submission of Tenders 1.3.19

11.02.19 – 15 Companies have expressed interest in tendering

Toilets	Develop a programme of improvement of public conveniences (Decorations, Fittings, Deep Cleansing, including: <ul style="list-style-type: none"> • Quarry Upper – Part of Quarry Vision • Hills Lane • Abbey Foregate • Butcher Row Quarry Lower – Part of Quarry Vision – Wholesale Redesign	TBC	£20,000 £250,000	£20,000 Revenue £250,000 N/Fund	Gary Farmer (Committee) Mark Harris (Buildings) Rob Plimmer (Cleansing) Helen Ball (Project Mgt) Andy Watkin (Project Mgt) Stuart Farmer (Project Mgt)	TBC	TBC	TBC
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Big Town Plan	Continue involvement in the BTP Board Allocate £50k a year for the next 3 years to part develop the plan alongside SC & BID	TBC	£150,000	£50,000 for next 3 years Revenue	Helen Ball (Committee)	Alan Mosley	TBC	TBC
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24.01.19 – BTP Meeting to discuss Project Board, Co-ordinator post and Independent Chair

Footpaths/Cycleways	Review the location of footpaths within individual wards – both on STC land and as part of the wide PROW network <ul style="list-style-type: none"> • Distribute Ward Maps showing PROW • Develop proposals for improvements to the network 	TBC	£100,000	£100,000 Town Projects Reserve	Matt Wilcoxon (Grounds) Jim Goldsmith (Grounds)	TBC	TBC	TBC
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11.02.19 – Countryside Team reviewing footpath provision on STC land. Report to R&L Committee 03.14.19

Defibrillators	<ul style="list-style-type: none"> • Identify areas of need for defibrillators – Potentially through Cllr Grant 	TBC	No Budget Allocation	TBC	TBC	TBC	TBC	TBC
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Community Centres	Review the Town Council involvement in Community Centres including: <ul style="list-style-type: none"> • Ditherington • Castlefields • Grange Youth Centre • Springfield 	TBC	TBC	£20,000 Revenue £20,000	Gary Farmer (Committee) Mark Harris (Building) Adam Purnell (Community)	TBC	TBC	TBC
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	<ul style="list-style-type: none"> • Kynaston • Shrewsbury South Urban Extension • Meet Place, Meole 			Youth Facilities Reserves				
				£20,000 N/Fund				

28.01.19 – Meeting with Meole Estate Community Association to discuss the extension to Meet Place

12.02.19 – Helen Ball & Cllr Laurens to attend MECA AGM

18.02.19 – Kitchen to be installed in Grange Youth Centre

Countyside Sites	Interpretation boards – Pilot in Reabrook	TBC	£10,000	£10,000 Solar	Gary Farmer (Committee) Matt Wilcoxon (Grounds)	TBC	TBC	TBC
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11.02.19 – Locations being investigated

Shrewsbury in Bloom	Expansions of Bloom activity to facilitate other community groups – Use Bloom Sponsorship	TBC	TBC	TBC	Gary Farmer (Committee)	Keith Roberts	TBC	TBC
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30.01.19 – Shrewsbury in Bloom Met to discuss 2019 Campaign. Bloom Chairman to write to all Councillors regarding any communities locally that could be supported by Bloom

KEY WARD PROJECTS

Project		Timescales	Cost	Budget Line	Lead Officers Team	Councillor Involvement	Actual Cost	Delivery
Abbey Gardens ABBAY WARD	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) – would require additional staff resources	Member to meet officers on-site to determine Vision	No Budget Allocation £10,000	£10,000 Revenue	Gary Farmer (Committee) Debbie Entwistle (Planting)	Hannah Fraser	TBC	TBC

Heathgates Allotments CASTLEFIELDS WARD	Purchase & Installation of a pre-fabricated Community Shed on the Castlefields side of the Allotments	2019/20	£15,000	£15,000 Allotment Reserves	Gary Farmer (Committee) Mark Harris (Building)	TBC	TBC	TBC
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14.02.19 – Heathgates Allotments Association to meet to determine preferences for Community Shed

Castlefields Community Centre CASTLEFIELDS WARD	Improvements to Kitchen, Soffits, Roofing & landscaping of beds outside	2019/20	£20,000	£20,000 Revenue	Gary Farmer (Committee) Mark Harris (Building)	Alan Mosley	TBC	TBC
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01.02.19 – Previous quotations for external works including replacement soffits, replacement doors and external decoration being revisited

Springfield Recreation Ground COLUMN WARD	Improvements to walkways around the Mere – part of Countryside	2019/20	£10,000	£10,000 Solar	Gary Farmer (Committee) Matt Wilcoxon (Grounds) Jim Goldsmith (Grounds)	Jane Mackenzie	TBC	TBC
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11.02.19 – Countryside Team reviewing footpath provision on STC land. Report to R&L Committee 03.14.19

Radbrook Recreation Ground COPHTHORNE WARD	<ul style="list-style-type: none"> • Pitch Levelling • Parking • Changing facilities 	TBC	£150,000 estimated	£60,000 S106 £90,000 N/Fund	Stuart Farmer (Committee) Danny Powell (Grounds) Mark Preece (Grounds)	TBC	TBC	TBC
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11.02.19 – Specification for tender being finalised in readiness for upload onto STC Website & Contract Finder

Little Harlescott Lane BMX HARLESCOTT WARD	Enhancements to BMX	2019/20	£7,000 estimated	£7122 LC/Other	Gary Farmer (Committee) Adam Purnell (Community) Ian Thorpe (Grounds)	TBC	TBC	TBC
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01.02.19 – All site inspected and report being prepared for R&L Committee 03.04.19

Grange Youth Centre HARLESCOTT WARD	Enhancements to convert to a Community Centre	2018/19 School Term	£10,000	£20,000 Youth Facilities Reserve	Helen Ball (Committee) Adam Purnell (Community) Mark Harris (Building)	TBC	TBC	April 2019
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18.02.19 – Kitchen to be installed in Grange Youth Centre

14.04.19 – Planned Launch as a Community Centre pending agreement on branding

Church Road Recreation Ground MEOLE WARD	<ul style="list-style-type: none"> Improvements to Play Area Footpath between hardstanding Area and School to facilitate park & stride 	2019/20	£17,000 Currently being costed	£17,000 Revenue	Gary Farmer (Committee) Debbie Entwistle (Play) Danny Powell (Grounds) Mark Preece (Grounds)	TBC	TBC	TBC
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28.01.19 – Meeting with MVRA to discuss plans (HB)

04.02.19 – Grasscrete path installed from hard standing area to school path & existing concrete path edged

01.03.19 – Preparation for tender specification in readiness for April tender invitation

Grangefields Play Area MEOLE WARD	Improvements To Play Area	2019/20	£30,000	£30,000 S106	Gary Farmer (Committee) Debbie Entwistle (Play)	TBC	TBC	April 2019
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13.11.18 – Invitation to Tender – Closing Date 14.01.19

14.01.19 – Tenders Received

29.01.19 – Award of Contract to Ray Parry for possible installation (pending weather conditions) by 11.04.19 (in time for Easter Holidays)

Meet Place MEOLE WARD	Support for an Extension to improve community use on site – Likely cost of project £60k (£20k from Trinity Church; £20k from Severnside Housing)	2019/20	£20,000	£20,000 N/Fund	Helen Ball (Committee)	TBC	TBC	TBC
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04.02.19 – Meeting with MECA to discuss plans. Enquiries to be made with Trinity Church and Severnside Housing to confirm funding commitment. It was ascertained that Severnside needed to be the lead organisation given their ownership.(HB)

12.02.19 – Helen Ball & Cllr Laurens to attend MECA AGM

Monkmoor River Banks MONKMOOR WARD	Improved accessibility – potential ERDF funding – need match funding – project linked to Monkmoor Community Woodland	2019/20	£40k	£40,000 N/Fund	Gary Farmer (Committee) Matt Wilcoxon (Grounds) Jim Goldsmith (Grounds)	TBC	TBC	TBC
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01.02.19 – Monkmoor Community Woodland to be submitted as part of the Shropshire Wildlife Trust 2019 submissions to ERDF

Monkmoor Community woods MONKMOOR WARD	Enhancement to Countryside land footpaths & cycleways – project linked to Monkmoor River Banks	2019/20	£8,000 estimated	£8,000 Solar	Matt Wilcoxon (Grounds) Jim Goldsmith (Grounds)	TBC	TBC	TBC
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11.02.19 – Countryside Team reviewing footpath provision on STC land. Report to R&L Committee 03.14.19 – likely to be tied in with the construction of the Monkmoor Community Woodland project

County Ground PORTHILL WARD	<ul style="list-style-type: none"> Extension to the Sports Pavilion to enhance usage (currently facility used 7 days a week for cricket, football, canoeing, shufflers, rounders) Improvement to Grounds (s106 money from Copthorne Barracks) 	2019/21	£400k	£115,000 S106 £400,000 N/Fund	Helen Ball (Committee) Mark Harris (Building) Stuart Farmer (Tendering)	TBC	TBC	Summer 2020
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						Mike Cox (Bookings) Danny Powell (Grounds)			
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22.01.19 – Discussions with Beacon Cricket Club to detail both current and potential usage of an extended Pavilion

06.02.19 – ringfenced funding pot discussed with Architect with a view to amending the design to fit the budget

Roundhill Green Play Area QUARRY & COTON HILL WARD	Improvements to Play facilities & wetpour	2019/20	£30,000	£30,000 Play Area Reserves	Gary Farmer (Committee) Debbie Entwistle (Play)	TBC	TBC	Summer 2019
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01.03.19 – Preparation for tender specification in readiness for April tender invitation

Dana Footpath QUARRY & COTON HILL WARD	Enhancements to path to achieve disabled friendly access to the town	2019/20	£50,000	£50,000 Dana Footpath Reserves	Gary Farmer (Committee) Helen Ball (Committee)	TBC	TBC	Summer 2019
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06.02.19 – SC still working on the final discharges of the planning conditions and the scheduled monument consent. Conversations taking place between WSP and Shropshire Council to ensure that is dealt with as quickly as possible. A Meeting is being scheduled w/c 11.02.19 to conclude this (Update from Andy Wilde – SC)

Bank Farm Road Play Area RADBROOK WARD	Improvements To Play Area	2019/20	£30,000	£30,000 S106	Gary Farmer (Committee) Debbie Entwistle (Play)	TBC	TBC	April 2019
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13.11.18 – Invitation to Tender – Closing Date 14.01.19

14.01.19 – Tenders Received

29.01.19 – Award of Contract to Ray Parry for possible installation (pending weather conditions) by 11.04.19 (in time for Easter Holidays)

Mousecroft Pool RADBROOK WARD	Installation of a borehole to maintain water levels	TBC	£10,000 (Fishing Revenue)	£10,000 Fishing Reserves	Mike Cox (Committee) Matt Wilcoxon (Grounds)	TBC	TBC	TBC
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14.01.19 – Coppicing of trees around Mousecroft Pool to open up the pool and reduce pull on water from treestock

Castlewalk Recreation Ground UNDERDALE WARD	<ul style="list-style-type: none"> Levelling of the surface to protect the tip cap – discussions have taken place with EA & SC Public Protection – Contaminated Land Section Development of the Recreation Ground as a Countryside Site - Improvement of vistas along the riverbank 	TBC	£30,000	£30,000 Revenue	Mike Cox (Committee) Mike Pugh (Levelling) Stuart Farmer (Tendering) Danny Powell (Grounds)	TBC	TBC	TBC
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01.02.19 – Initial discussion with Shropshire Council Public Protection & Environment Agency regarding licence to deposit soil

Monkmoor Recreation Ground UNDERDALE WARD	<ul style="list-style-type: none"> Improvements to the Pavilion – Security Fencing Replacement All Weather Surface, Floodlights & Fencing Tennis facility enhancement – Old courts into use/possible cover for recently refurbished courts Enhancements to existing CCTV / replace cameras (£25k of Solar Funding ringfenced for Quarry & Monkmoor Cameras) 	TBC	Estimate £250,000	£140,000 N/Fund £110,000 Pitch Reserve £10,000 Solar	Gary Farmer (Committee) Stuart Farmer (Tendering)	TBC	TBC	Summer 2019
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05.12.18 – Order raised for fencing to Pavilion

01.02.19 – Old Courts cleaned and available for use

11.02.19 – Specification for tender being finalised in readiness for upload onto STC Website & Contract Finder