

Cross Town Projects								
Project		Timescales	Cost	Budget Line	Lead Officers Team	Councillor/ Council Involvement	Actual Cost	Delivery
BMX	Review siting, usage & condition of all BMX locations across the town, including: <ul style="list-style-type: none"> • Harlescott • Meole • Springfield • Greenfield • Shorncliffe • Upton Lane • Moston Road (re-introduction) • Sports Village (SC facility) 		£40,000	£18,000 Revenue £22,000 BMX Reserves £7122 LJC/Other	Gary Farmer (Committee) Adam Purnell (Community) Ian Thorpe (Grounds)	R&L – 03.04.19 F&GP – 08.04.19		Late Summer after School Holidays
<p>01.02.19 – All site inspected and report being prepared for R&L Committee 03.04.19 03.04.19 – Report to R&L seeking prioritisation then tendering for surfacing works thereafter 03.04.19 – Committee Agreed Tendering for Surfacing & working on specification with staff measuring tracks 01.07.19 – Tender out – Closing date 30.08.19 30.09.19 – Tenders to be approved at F&GP 02.10.19 – Detail to be ratified by R&L 18.11.19 – Contractors appointed – awaiting site meetings to discuss works schedule</p>								
Street Lights	Conversion of SOXE Light heads to LED. Currently an audit is being carried out to determine column quality	To meet EU 2020 Deadline		£95,000 Street Lighting Reserves	Stuart Farmer (Committee)	R&L – 03.04.19 F&GP – 08.04.19	£114,640	16 weeks from award of contract (31.07.19)
<p>01.02.19 – All tender documents prepared and uploaded onto STC Website and Contract Finder. Deadline for submission of Tenders 1.3.19 11.02.19 – 15 Companies have expressed interest in tendering 01.03.19 – 5 Tenders received – due diligence work undertaken 01.04.19 – Sample lighting in Quarry installed 03.04.19 – Report to Committee 03.04.19 – Budget Approved & Contractor appointed 24.04.19 – Mobilisation meeting with Contractor to discuss schedule of works, ordering of fitments and plans for stress testing columns 29.05.19 – Column stress testing received & Committee to consider options. Lanterns due for delivery w/c 3 June 2019 29.05.19 – R&L Committee REC Replacement of 12no Columns from 2018/19 allocated Capital Replacement Budget 01.07.19 – Replacement Columns & Heads arrived; PO for Western Power initiated; Potters/Allmarks discussing new column locations with Highways (Highways Portfolio Holder waived fees) 01.07.19 – LED Replacement well underway; retrofit of Quarry lanterns underway; Wall mounted lantern design agreed 01.09.19 – Wall mounted lamps arrived. Well over half way (200+). GIS updated with replacement lanterns. On track for completion by the time the clocks go back. 19.11.19 – Progressing well. Currently Christmas Lighting is taking priority with the Electrical Contractor TOTAL COMPLAINTS – 4 – all due to brightness and need for shields to counter light nuisance into properties</p>								
Toilets	Develop a programme of improvement of public conveniences (Decorations, Fittings, Deep Cleansing, including: <ul style="list-style-type: none"> • Quarry Upper – Part of Quarry Vision • Hills Lane • Abbey Foregate • Butcher Row Quarry Lower – Part of Quarry Vision – Wholesale Redesign		£20,000 £250,000	£20,000 Revenue £250,000 N/Fund	Gary Farmer (Committee) Mark Harris (Buildings) Rob Plimmer (Cleansing) Helen Ball (Project Mgt) Andy Watkin (Project Mgt) Stuart Farmer (Project Mgt)			
<p>04.07.19 – Invitation to join the Quarry Development Officers Group 15.07.19 – Town Clerk met with Team Leisure (commissioned to write the Quarry Pool Feasibility Report). Potential for incorporating external using toilets was discussed as an option) 11.11.19 – Meeting with Economic Growth to discuss wider picture of developing the Pool Site 05.10.19 – Structural Engineers appointed to look at buildings condition</p>								

Footpaths/Cycleways	Review the location of footpaths within individual wards – both on STC land and as part of the wide PROW network <ul style="list-style-type: none"> Distribute Ward Maps showing PROW Develop proposals for improvements to the network 		£100,000	£100,000 Town Projects Reserve	Matt Wilcoxon (Grounds) Jim Goldsmith (Grounds)	R&L – 29.05.19 F&GP – 03.06.19		Autumn/Winter 2019
<p>11.02.19 – Countryside Team reviewing footpath provision on STC land. 08.04.19 – Contact Councillors re paths in their wards 29.05.19 – Report to Committee 29.05.19 – R&L Committee REC Note the report & instruct Officers to send details to all members for their consideration of footpath areas in their wards 30.09.19 – Report to F&GP with recommendation 02.10.19 – Report to R&L 18.11.19 – Tender specification being prepared</p>								
Defibrillators	<ul style="list-style-type: none"> Identify areas of need for defibrillators – Potentially through Cllr Grant 		No Budget Allocation					
<p>29.05.19 – Consideration purchase of Defibrillator for Weeping Cross 29.05.19 – R&L REC Purchase of Defibrillator for Weeping Cross Depot 17.09.19 – Defibrillator ordered</p>								
Community Centres	Review the Town Council involvement in Community Centres including: <ul style="list-style-type: none"> Ditherington Castlefields Grange Youth Centre Springfield Kynaston Shrewsbury South Urban Extension Meet Place, Meole 			£20,000 Revenue	Gary Farmer (Committee) Mark Harris (Building) Adam Purnell (Community)	R&L – 03.04.19		
				£20,000 Youth Facilities Reserves		F&GP – 08.04.19		
				£20,000 N/Fund				
<p>Meet Place (£20,000) 28.01.19 – Meeting with Meole Estate Community Association to discuss the extension to Meet Place 12.02.19 – Helen Ball & Cllr Laurens to attend MECA AGM 01.04.19 – Awaiting funding decisions form Housing Plus 13.05.19 – Still awaiting funding decisions from Housing Plus – chasing email sent 15.05.19 – Youth Committee suggested Portacabin on Mary Webb Road as an Option B 19.05.19 – R&L Committee REC Contact Severnside CEO for update and explore option for Portacabin on Mary Webb Road 06.06.19 – Town Clerk met with Assistant Director Development at Housing Plus to progress project 01.09.19 – Town Clerk awaiting catch-up with Housing Plus regarding revised quotes 12.09.19 – Update from Housing Plus – willingness to work with MECA & contribute £20k subject to ratification of tenant benefit. Association currently seeking formalisation of status. 11.11.19 – Confirmation of £20k commitment from Housing Plus with conditions that it benefits Housing Plus Tenants. MECA establishing acceptable governance structure.</p>								
<p>Grange Youth Centre 18.02.19 – Kitchen to be installed in Grange Youth Centre 14.04.19 – Facility launched as a Community Centre 29.05.19 – Quotes for decoration at the Grange Youth - £900 for Toilets and High Roof – Recommend David Wood Painter & Decorator 29.05.19 – R&L Committee REC Proceed with appointment of Decorator – works order initiated WORKS COMPLETE</p>								
<p>Castlefields Community Centre 01.04.19 – Quotes for Soffits, Roofing & Wooden Doors being revisited 08.04.19 – Castlefields Community Centre Committee to be given contact details of designer of Grange Kitchen to design works 29.04.19 - Soffits, Roofing & Doors contract awarded – work to be done in Summer Holidays on the instruction of the Community Association 23.08.19 – Works to Soffits, Roofing & Doors commenced 30.09.19 – Kitchen quotes to be approved by F&GP</p>								

Countyside Sites	Interpretation boards – Pilot in Reabrook		£10,000	£10,000 Solar	Gary Farmer (Committee) Matt Wilcoxon (Grounds)	R&L – 29.05.19 F&GP – 03.06.19		Autumn 2019
11.02.19 – Locations being investigated 01.04.19 – Reviewing potential content 29.05.19 – Detail of content to Committee 18.11.19 – Artwork for first boards ready								
Key Ward Projects								
Project		Timescales	Cost	Budget Line	Lead Officers Team	Councillor Involvement	Actual Cost	Delivery
Abbey Gardens ABBNEY WARD	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) – would require additional staff resources	Member to meet officers on-site to determine Vision	No Budget Allocation £10,000	£10,000 Revenue	Gary Farmer (Committee) Debbie Entwistle (Planting)	Hannah Fraser F&GP – 15.07.19 R&L – 17.07.19		
01.04.19 – Member of staff re-located to cover Abbey Gardens/Castlewalk/Abbey/Town Centre. GF met with Team Leader to discuss initial tidy up to determine level of works needed 01.07.19 – Supplementary planting planned for Autumn, following meet up with ward member 17.09.19 – Dates sought from ward members regarding improvement options								
Castlefields Community Centre CASTLEFIELDS WARD	Improvements to Kitchen, Soffits, Roofing & landscaping of beds outside	2019/20	£20,000	£20,000 Revenue	Gary Farmer (Committee) Mark Harris (Building)	Alan Mosley R&L – 03.04.19 F&GP – 08.04.19		Summer 2019
01.02.19 – Previous quotations for external works including replacement soffits, replacement doors and external decoration being revisited 01.04.19 – Quotes for Soffits, Roofing & Wooden Doors being revisited 08.04.19 – Castlefields Community Centre Committee to be given contact details of designer of Grange Kitchen to design works 29.04.19 - Soffits, Roofing & Doors contract awarded – work to be done in Summer Holidays on the instruction of the Community Association 23.08.19 – Works to Soffits, Roofing & Doors commenced 30.09.19 – Kitchen quotes to be approved by F&GP								
Springfield Recreation Ground COLUMN WARD	Improvements to walkways around the Mere – part of Countryside	2019/20	£10,000	£10,000 Solar	Gary Farmer (Committee) Matt Wilcoxon (Grounds) Jim Goldsmith (Grounds)	Jane Mackenzie R&L – 29.05.19 F&GP – 03.06.19		
11.02.19 – Countryside Team reviewing footpath provision on STC land. 29.05.19 – Report to Committee 30.09.19 – Report to F&GP with recommendation 02.10.19 – Report to R&L 18.11.19 – Tender specification being prepared								
Little Harlescott Lane BMX HARLESCOTT WARD	Enhancements to BMX	2019/20	£7,000 estimated	£7122 LJC/Other	Gary Farmer (Committee) Adam Purnell (Community) Ian Thorpe (Grounds)	Ioan Jones R&L – 03.04.19 F&GP – 08.04.19		
01.02.19 – All site inspected and report being prepared for R&L Committee 03.04.19 03.04.19 – Report to R&L seeking prioritisation then tendering for surfacing works thereafter. Working on specification 01.07.19 – Tender out – Closing date 30.08.19 30.09.19 – Works to be approved at F&GP 02.10.19 – Report to R&L 18.11.19 – Contractors appointed – awaiting site meetings to discuss works schedule								

Meet Place MEOLE WARD	Support for an Extension to improve community use on site – Likely cost of project £60k (£20k from Trinity Church; £20k from Severnside Housing)	2019/20	£20,000	£20,000 N/Fund	Helen Ball (Committee) Nic Laurens			
<p>04.02.19 – Meeting with MECA to discuss plans. 11.02.19 - Enquiries to be made with Trinity Church and Severnside Housing to confirm funding commitment (By end of Feb). It was ascertained that Severnside needed to be the lead organisation given their ownership.(HB) 12.02.19 – Helen Ball & Cllr Laurens to attend MECA AGM 02.04.19 – Severnside Housing chased on funding commitment 13.05.19 – Still awaiting funding decisions from Housing Plus – chasing email sent 06.06.19 – Town Clerk met with Assistant Director Development at Housing Plus to progress project 01.09.19 – Town Clerk awaiting catch-up with Housing Plus regarding revised quotes 12.09.19 – Update from Housing Plus – willingness to work with MECA & contribute £20k subject to ratification of tenant benefit. Association currently seeking formalisation of status. 11.11.19 – Confirmation of £20k commitment from Housing Plus with conditions that it benefits Housing Plus Tenants. MECA establishing acceptable governance structure.</p>								
Monkmoor River Banks MONKMOOR WARD	Improved accessibility – potential ERDF funding – need match funding – project linked to Monkmoor Community Woodland	2019/20	£40k	£40,000 N/Fund	Gary Farmer (Committee) Matt Wilcoxon (Grounds) Jim Goldsmith (Grounds)	Pam Moseley		October 2019 (awaiting outcome of ESIF Bid)
<p>01.02.19 – Monkmoor Community Woodland to be submitted as part of the Shropshire Wildlife Trust 2019 submissions to ERDF 17.05.19 – Part of SWT “Fresh Water First Extension” bid to the European Structural Investment Fund - Application submitted. Decision due late Summer. 17.09.19 – Update sought</p>								
Monkmoor Community woods MONKMOOR WARD	Enhancement to Countryside land footpaths & cycleways – project linked to Monkmoor River Banks	2019/20	£8,000 estimated	£8,000 Solar	Matt Wilcoxon (Grounds) Jim Goldsmith (Grounds)	Pam Moseley		October 2019 (awaiting outcome of ESIF Bid)
<p>11.02.19 – Countryside Team reviewing footpath provision on STC land. Report to R&L Committee 03.14.19 – likely to be tied in with the construction of the Monkmoor Community Woodland project which is awaiting outcome of ESIF bid 30.09.19 – Report to F&GP with recommendation 02.10.19 – Report to R&L</p>								
County Ground PORTHILL WARD	<ul style="list-style-type: none"> Extension to the Sports Pavilion to enhance usage (currently facility used 7 days a week for cricket, football, canoeing, shufflers, rounders) Improvement to Grounds (£106 money from Copthorne Barracks) 	2019/21	£400k	£115,000 S106 £400,000 N/Fund	Helen Ball (Committee) Mark Harris (Building) Stuart Farmer (Tendering) Mike Cox (Bookings) Danny Powell (Grounds)	R&L – 29.05.19 F&GP – 03.06.19		Summer 2020
<p>22.01.19 – Discussions with Beacon Cricket Club to detail both current and potential usage of an extended Pavilion 06.02.19 – Ring-fenced funding pot discussed with Architect with a view to amending the design to fit the budget 24.08.19 – Discussions with ECB regarding funding opportunities and potential for lease arrangements 30.09.19 – F&GP to consider appetite for any long-term lease to run the facility, which in turn could open up options for external funding</p>								
Roundhill Green Play Area QUARRY & COTON HILL WARD	Improvements to Play facilities & wetpour	2019/20	£30,000	£30,000 Play Area Reserves	Gary Farmer (Committee) Debbie Entwistle (Play)	R&L – 29.05.19 F&GP – 03.06.19		Summer 2019
<p>01.03.19 – Preparation for tender specification in readiness for April tender invitation 01.04.19 – Still investigating solutions to subsidence/surfacing problem 01.07.19 – Tender prepared – Contract value increased to £35k to accommodate additional surfacing needs (addition to be taken out of Play Area Maintenance budget) 27.08.19 – Tender Awarded 01.11.19 – Start Date</p>								

Dana Footpath QUARRY & COTON HILL WARD	Enhancements to path to achieve disabled friendly access to the town	2019/20	£50,000	£50,000 Dana Footpath Reserves	Gary Farmer (Committee) Helen Ball (Committee)			Summer 2019
<p>06.02.19 – SC still working on the final discharge of the planning conditions and the scheduled monument consent. Conversations taking place between WSP and Shropshire Council to ensure that is dealt with as quickly as possible. A Meeting is being scheduled w/c 11.02.19 to conclude this (Update from Andy Wilde – SC)</p> <p>25.03.19 – Update from Andy Wilde – Discharge of planning conditions & meeting with SHS April, Legals & mobilisation of contract May/June, Work on site June/July</p> <p>24.05.19 – Contact made with Andy Wilde. Awaiting the outcome of a meeting with the SHS 30.05.19 to agree a meeting with stakeholders. Requested a discussion with Kier as a matter of urgency ahead of summer bedding out to determine any disruption works to the Raised Bed & Long Border.</p> <p>01.07.19 – Project Start Meeting being convened</p>								
Castlewalk Recreation Ground UNDERDALE WARD	<ul style="list-style-type: none"> • Levelling of the surface to protect the tip cap – discussions have taken place with EA & SC Public Protection – Contaminated Land Section • Development of the Recreation Ground as a Countryside Site - Improvement of vistas along the riverbank 		£30,000	£30,000 Revenue	Mike Cox (Committee) Mike Pugh (Levelling) Stuart Farmer (Tendering) Danny Powell (Grounds)	F&GP – 15.07.19 R&L – 17.07.19		Late Summer/Early Autumn depending on ground conditions
01.02.19 – Initial discussion with Shropshire Council Public Protection & Environment Agency regarding licence to deposit soil								
Monkmoor Recreation Ground UNDERDALE WARD	<ul style="list-style-type: none"> • Improvements to the Pavilion – Security Fencing • Replacement All Weather Surface, Floodlights & Fencing • Tennis facility enhancement – Old courts into use/possible cover for recently refurbished courts • Enhancements to existing CCTV / replace cameras (£25k of Solar Funding ringfenced for Quarry & Monkmoor Cameras) 		Estimate £250,000	£140,000 N/Fund £110,000 Pitch Reserve £10,000 Solar	Gary Farmer (Committee) Stuart Farmer (Tendering)	R&L – 03.04.19 F&GP – 08.04.19	£186,000 or £199,000 depending on netting/fencing option	Summer 2019 11 weeks from award of contract
<p>05.12.18 – Order raised for fencing to Pavilion & fitted (funded through Revenue Budget)</p> <p>01.02.19 – Old Courts cleaned and available for use</p> <p>11.02.19 – Specification for tender being finalised in readiness for upload onto STC Website & Contract Finder</p> <p>15.02.19 – Tender Advert – closing date 15.03.19</p> <p>15.03.19 – 2 Tenders – Due diligence</p> <p>03.04.19 – Committee</p> <p>03.04.19 – Tender awarded. Contractor working on plans for submission to the Planning Authority</p> <p>10.05.19 – Users consulted regarding preference for fixed or curtain – fencing. Majority in favour of fixed fencing. Contractor notified.</p> <p>29.05.19 – Planning application submitted – determination dated 04.07.19</p> <p>29.05.19 – External decorations of Pavilion & Bungalow – 3 quotes (£5010; £5971; £4565) – Recommend David Wood Painter & Decorator</p> <p>09.08.19 - Decoration complete</p> <p>20.07.19 – Planning Permission Granted</p> <p>13.09.19 – Meeting with Durasport to discuss start date (provisional start date – Mid-October but subject to climatic conditions and heavy football fixtures due to SAHA clubs being displaced from Radbrook Rec)</p> <p>19.11.19 – Contractor on site – progressing well</p>								

Projects Completed								
Project		Timescales	Cost	Budget Line	Lead Officers Team	Cllr/ Council Involvement	Actual Cost	Delivery
Grange Youth Centre HARLESCOTT WARD	Enhancements to convert to a Community Centre	2018/19 School Term	£10,000	£20,000 Youth Facilities Reserve	Helen Ball (Committee) Adam Purnell (Community) Mark Harris (Building)	Youth Services Committee	£6500 (Kitchen) £15000 (Fittings)	April 2019
18.02.19 – Kitchen to be installed in Grange Youth Centre 14.04.19 – Planned Launch as a Community Centre pending agreement on branding COMPLETE								
Grangefields Play Area MEOLE WARD	Improvements To Play Area	2019/20	£30,000	£30,000 S106	Gary Farmer (Committee) Debbie Entwistle (Play)	Nic Laurens	£30,000	April 2019
13.11.18 – Invitation to Tender – Closing Date 14.01.19 14.01.19 – Tenders Received 29.01.19 – Award of Contract to Ray Parry for possible installation (pending weather conditions) by 11.04.19 (in time for Easter Holidays) 01.04.19 – Started on site COMPLETE								
Bank Farm Road Play Area RADBROOK WARD	Improvements To Play Area	2019/20	£30,000	£30,000 S106	Gary Farmer (Committee) Debbie Entwistle (Play)	Keith Roberts		April 2019
13.11.18 – Invitation to Tender – Closing Date 14.01.19 14.01.19 – Tenders Received 29.01.19 – Award of Contract to Ray Parry for possible installation (pending weather conditions) by 11.04.19 (in time for Easter Holidays) 01.04.19 – Awaiting improvement of ground conditions COMPLETE								
Big Town Plan	Continue involvement in the BTP Board Allocate £50k a year for the next 3 years to part develop the plan alongside SC & BID		£150,000	£50,000 for next 3 years Revenue	Helen Ball (Committee)	Alan Mosley		
24.01.19 – BTP Meeting to discuss Project Board, Co-ordinator post and Independent Chair 21.03.19 – BTP Board agreed JD for co-ordinator 10.05.19 – Co-ordinator & Independent Chair Job Adverts went live 28.05.19 – Co-ordinator Post 7 applicants – shortlisted to 3. Independent Chair Post 2 applicants – both to be interviewed 17.06.19 – Interview date for Co-ordinator Post. Both Independent Chair applicants to meet the BTP Board COMPLETE								
Shrewsbury in Bloom	Expansions of Bloom activity to facilitate other community groups – Use Bloom Sponsorship				Gary Farmer (Committee)	Keith Roberts R&L - 03.04.19		
30.01.19 – Shrewsbury in Bloom Met to discuss 2019 Campaign. Bloom Chairman to write to all Councillors regarding any communities locally that could be supported by Bloom 28.03.19 – Discussions on route taking into account new areas COMPLETE								
Mousecroft Pool RADBROOK WARD	Installation of a borehole to maintain water levels		£10,000 (Fishing Revenue)	£10,000 Fishing Reserves	Mike Cox (Committee) Matt Wilcoxon (Grounds)			
14.01.19 – Coppicing of trees around Mousecroft Pool to open up the pool and reduce pull on water from treestock 01.04.19 – Pool dredges and banks reinforced and lined with clay layer – review water levels to determine need for borehole 30.04.19 – Fisheries monitoring levels COMPLETE								

Church Road Recreation Ground MEOLE WARD	<ul style="list-style-type: none"> • Improvements to Play Area • Footpath between hardstanding Area and School to facilitate park & stride 	2019/20	£17,000 Currently being costed	£17,000 Revenue	Gary Farmer (Committee) Debbie Entwistle (Play) Danny Powell (Grounds) Mark Preece (Grounds)	Nic Laurens R&L – 29.05.19 F&GP – 03.06.19		July 2019	
28.01.19 – Meeting with MVRA to discuss plans (HB) 04.02.19 – Grasscrete path installed from hard standing area to school path & existing concrete path edged 01.03.19 – Preparation for tender specification in readiness for April tender invitation 01.04.19 – Tender Advert – closing date 30.04.19 10.05.19 – Tender awarded – start date 08.07.19 COMPLETE									
Heathgates Allotments CASTLEFIELDS WARD	Purchase & Installation of a pre-fabricated Community Shed on the Castlefields side of the Allotments	2019/20	£15,000	£15,000 Allotment Reserves	Gary Farmer (Committee) Mark Harris (Building)	R&L – 29.05.19 F&GP – 03.06.19		Summer 2019	
14.02.19 – Heathgates Allotments Association to meet to determine preferences for Community Shed 01.04.19 – Heathgates Allotments seeking quotes. STC to commission ground works & Utilities 29.05.19 – Report on Community Shed to Committee 29.05.19 – R&L Committee REC Agree choice of Community Shed and specification for Groundworks 01.07.19 – Groundworks contract awarded to Rob Allmark; shed ordered 02.09.19 – Ground Works commenced 09.09.19 – Shed installed WORKS COMPLETE									
Radbrook Recreation Ground COPTHORNE WARD	<ul style="list-style-type: none"> • Pitch Levelling • Parking • Changing facilities 		£150,000 estimated	£60,000 S106 £90,000 N/Fund	Stuart Farmer (Committee) Danny Powell (Grounds) Mark Preece (Grounds)	R&L – 03.04.19 F&GP – 08.04.19	£150,000	June 2019	
11.02.19 – Specification for tender being finalised in readiness for upload onto STC Website & Contract Finder 01.03.19 – Tender Advertised 01.04.19 – 5 Tenders received – due diligence 03.04.19 – Meet preferred tenderer 03.04.19 - Contractor awarded – planned start June 2019 13.05.19 – Letter drop to 100 residents 29.05.19 – Start date w/c 10 June 2019 01.07.19 – Started on site; Archery club located to Monkmoor Rec; SAHA relocated to various pitches 03.09.19 - Drainage, levelling & seeding complete 06.09.19 – Installation of Pedestrian Gate 30.09.19 – Scheduled first Cut 01.11.19 – Scheduled removal of fencing 01.09.20 – Scheduled use for football WORKS COMPLETE									