Projects In Progress	Detail	Budget	Progress	Final Cost
BMX BAGLEY WARD COLUMN WARD	Resurfacing – Springfield & Greenfield	£2799 Revenue Budget	Crumb has been ordered and arrived. Work programmed in with Tractor Driver/ Neighbourhood Wardens, pending drier ground conditions	
Footpaths & Cycleways CROSS TOWN	Tranche 2 Reabrook Mousecroft Hillside Old Shrewsbury Canal	£100k Neighbourhood Fund £18k Solar **£37k NF Remaining**	Tender awarded to Gardiners (Ludlow based) Hillside Drive, Mousecroft. Old Canal Bed and Summit Close (Reabrook) complete. White Hart & Kenton Drive to finish (awaiting flood conditions receding)	Tranche 1 £32k Tranche 2 £49k
Monkmoor Riverbank MONKMOOR WARD	Creation of a countryside Park	£40k EU Funding	Contract awarded to Lowther Forestry Group Landscaping Complete – Tree planting and Information Boards to complete project in-house	£56k (Interim)
Castlewalk Recreation Ground UNDERDALE WARD	Levelling of surface to protect the tip cap	£30k Neighbourhood Fund	Topographical Survey Completed to determine extent of levelling required Soil Samples on spoil at cemetery & golf course to determine suitability for use commissioned Waste Management Plan & Tender specification for works being prepared	
Bus Shelter	Review Refurbishment Programme Review Cleaning Regime	£50k Revenue Projects	Cleansing Programme being carried out Completed refurbishment on Bus Shelters at Oxon/Gains Park and Radbrook College – Perspex Glass and Painting Feasibility of purchase of shelters and decommissioning of power supply from Western Power Distribution Trial on Sedum Roofs to take place – construction works commissioned – St Marys Church Bus Shelters, Radbrook Shelter ready for sedum roof installation	
Vehicle Activated Signs	Review Community Road Safety Scheme Investigate new locations	£10k Revenue Projects	Data being sorted into Wards nearing completion – to convene a virtual meeting shortly. Struggling with Highways involvement as they are too busy with COVID Recovery. Exploring VAS opportunities at Ellesmere Road/Herongate area – currently with Highways Office Manager reviewed all Sites of Road Safety concern. Details have been forwarded to Highways for clarification on current position.	
Solar Lights	Explore options for solar lighting elsewhere		Awaiting Quarry installation ahead of any further development work *Possible Locations* Kingsland – Porthill to finish off the Quarry Lighting (Quarry & Coton Hill) Kynaston Road Recreation Ground (Harlescott) Stanley Lane Rcreation Ground (Meole)	
Ash Die Back	Risk Assess tree provision Develop an Action Plan for removal & restoration	£33k Revenue Projects	Risk Assessment criteria & Action Plan completed Physical inspection of all Ash Trees on STC land completed Tree Works for Year 1 underway Invitation from SC to join the SC Ash Die Back County Forum Recovery Phase of Action Plan being prepared	

Climate Emergency Fund	Develop an Action Plan	£250k £50k Earmarked Reserves £125k Revenue 20/21 £75k Revenue 21/22	Climate Emergency Advisory Group – met 23.07.20. Details of Climate related projects discussed including: • LED Replacement • Tree Planting • Ash Die Back Proposals • Solar Lighting Project • Battery Operated kit to replace petrol operated kit • Wildflower Verge Planting • New energy efficient boiler at the Grange Youth Centre Group really impressed by progress	
Bowbrook Open Space	Review Access arrangements	£1k (LJC Budget/Rev) No call of Budget Allocation	Tree works undertaken to improve access Drainage being addressed through aeration and use of current gravel stocks	
Moat/Kings Men Trail	Review Trail for maintenance requirements Develop Information Board	£1k Revenue Projects	**Trail inspected – question community benefit** Lot of marker posts vandalised	
Mary Webb, Meole Play Area	Improvements to play area fencing New Play Equipment New Safety Surfacing	£6k Play Reserve £60k Budget – (in 2021/22 Capital Plan)	Member undertaking consultation	
Upton Lane Recreation Ground	Improvement to BMX	£135,123 Developer Contributions	To be funded by Developer of Crowmoor House Development Out to tender – closing date 05.02.21	
Upton Lane Recreation Ground	Refurbishment to Play Area	£135,123 Developer Contributions	To be funded by Developer of Crowmoor House Development Tender Specification being prepared	
Barge Gutter	Removal of old building Address Japanese Knotweed Explore potential for tree planting	No Budget Allocated	Building Survey complete Asbestos Survey commissioned Tender Specification being prepared Work to Japanese Knotweed completed	
Quarry	Development of long-term vision/Conservation Management Plan	No Budget Allocated	Staff Working Group working on content Building Survey of all depot buildings complete Asbestos Survey commissioned Officer Working Group looking at works	
Town Centre Accommodation	Develop a needs analysis Explore options available in the town centre	No Budget Allocated	Contact with Land Agents made Need for review in light of post-COVID requirements Building Survey of all depot buildings complete	
Monkmoor Recreation Ground	Explore replacement of tennis court floodlighting Resurfacing of Old Tennis Courts Redesign & Layout of the Pavilion?	£88500 Budget – (in 2021/22 Capital Plan)	Quotes received: Resurfacing floor £12500 Repair of retaining wall £6000 Floodlighting £69000	

Abbey Gardens ABBEY WARD	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) – would require additional staff resources	£10k Earmarked Reserve £10k Revenue Budget	Consultation complete and a priority list of works required Works specifications being drawn up	
County Ground PORTHILL WARD	Repairs to existing pavilion	£20k Revenue Budget	Works commissioned	

Projects Requiring Review in light of COVID	Details	Budget	Progress	Final Cost
Toilets QUARRY & COTON HILL WARD ABBEY WARD CASTLEFIELDS & DITHERINGTON WARD	Improvement to decorations, finishings & cleanliness • Hills Lane • Butcher Row • Abbey Foregate • Sydney Avenue	£20k Revenue Budget	Officers looking at solutions to improvements New Cleanliness regimes have been put in place	
Toilets QUARRY & COTON HILL WARD	Redevelopment – Quarry Toilets	£45k Earmarked Reserve £205k Neighbourhood Fund	Structural Engineers Appointed Engagement with SC Quarry Baths Working Group Ongoing Asbestos survey commissioned	
County Ground PORTHILL WARD	Redevelopment of the Pavilion Enhancements to Open Space	£400k Neighbourhood Fund £115000 S106	Initial discussions with Club & ECB Progress delayed due to Flooding & COVID-19	

Projects Awaiting Input from Others	Details	Budget	Progress	Final Cost
Castlefields Community Centre CASTLEFIELDS & DITHERINGTON WARD	Improvements to Kitchen	£7k (Residue of Community Centre Upgrades)	Awaiting designs from the Management Committee	
Meet Place MEOLE WARD	Support for an Extension to improve community use on site	£20k Neighbourhood Fund	Awaiting progress with Housing Plus & MECA as Lead Partners	
Dana Footpath QUARRY & COTON HILL WARD	Enhancements to path to achieve disabled friendly access to the town	£50k Capital Reserve	Awaiting progress with SC as Lead Partner	
Church Road Recreation Ground	Feasibility into improvements alongside Glebe Field	No Budget Allocation	Awaiting Trinity Church progress	
Greenfields Recreation Ground	Feasibility into improvements	No Budget Allocation	Awaiting outcome of Judicial Review and Investigation	

Abbey Pulpit	Improve Planting Develop Information Board	£1k Revenue Project	Part of Big Town Plan Masterplan Looking at sustainable planting in the short term	
Shorncliffe Drive	Feasibility into future use	No Budget Allocation	Discussed with Councillor Nutting – requires Shropshire Council Estates input	
Moston Road Open Space	Long term vision for the site	No Budget Allocation	Conversation with Marches Academy/Cllr Pardy to develop the area in conjunction with Councillor Pardy	
Heathgates Allotment (Sundorne)	Development of Community Building	Allotment Fund	Groundworks completed Awaiting decision of Allotment Association as to type of shed – Association chased	

Projects added for future consideration (2021/22 Budget)	Details	Budget	Progress	Final Cost
Kynaston Road Recreation Ground	Replacement Ramps on BMX Track Drainage, Replacement of Multi-unit and new wetpore on Toddler Play Area	£65k Budget – (in 2021/22 Capital Plan)	Tender specification in preparation	
Greenacres Recreation Ground	Replace Multi-unit and Upgrade Springy Rockers	£30k Budget – (in 2021/22 Capital Plan)	Tender Soecification in preparation	

Projects Complete	Details	Budget	Progress	Final Cost
Grange Youth Centre HARLESCOTT WARD	Enhancements to convert to a Community Centre		Complete	
Grangefields Play Area MEOLE WARD	Improvements To Play Area	£30k S106	Complete	£30000
Bank Farm Road Play Area RADBROOK WARD	Improvements To Play Area	£30k S106	Complete	£30000
Big Town Plan CROSS TOWN	Continue involvement in the BTP Board Allocate £50k a year for the next 3 years to part develop the plan alongside SC & BID	£150k (3yrs) Revenue Budget	Complete	£150k
Shrewsbury in Bloom CROSS TOWN	Expansions of Bloom activity to facilitate other community groups – Use Bloom Sponsorship	No Cost	Complete	No Cost
Mousecroft Pool RADBROOK WARD	Installation of a borehole to maintain water levels	Fisheries Fund	Complete	
Church Road Recreation Ground MEOLE WARD	• Improvements to Play Area • Footpath between hardstanding Area and School to facilitate park & stride	Play Maintenance Budget	Complete	

Heathgates Allotments CASTLEFIELDS & DITHERINGTON WARD	Purchase & Installation of a pre-fabricated Community Shed on the Castlefields side of the Allotments	Allotment Fund	Complete	
Radbrook Recreation Ground COPTHORNE WARD	• Pitch Levelling • Parking • Changing facilities	£60k S106 £58k Neighbourhood Fund	Complete	£118000 £6000 Retention Due
Roundhill Green Play Area QUARRY & COTON HILL WARD	Improvements to Play facilities & wetpour	S106	Complete	
Monkmoor Recreation Ground UNDERDALE WARD	• Improvements to the Pavilion – Security Fencing • Replacement All Weather Surface, Floodlights & Fencing		Complete	
Defibrillators HARLESCOTT WARD CASTLEFIELDS & DITHERTINGTON WARD	• Defibrillator on the outside fence of Weeping Cross • Defibrillator on the outside fence of Grange Community Centre • Defibrillator in the Castlegates Phone Box	Revenue Budget	Complete	
Little Harlescott Lane BMX HARLESCOTT WARD	Enhancements to BMX	£7122 LJC £6428 Reserves	Complete	£13550
Shorncliffe BMX COPTHORNE WARD	Enhancements to • Harlescott • Shorncliffe	£10150 Reserves	Complete	£10150
Castlefields Community Centre CASTLEFIELDS & DITHERINGTON WARD	Review the Town Council involvement in Community Centres including: • Castlefields – Part complete • Grange Youth Centre	Earmarked Reserves	Part Complete	
Grange Youth Centre HARLESCOTT WARD		Earmarked Reserves (Youth)	Complete	
Meole BMX MEOLE WARD	Upgrades – Meole	£8922 Reserves £11701 Revenue	Complete	£20623
Footpaths & Cycleways CROSS TOWN	Tranch 1 Old River Bed Moonkmoor Community Woodland Springfield Recreation Ground	£100k Neighbourhood Fund £18k Solar	Awaiting a handrail Old River Bed Complete	£32000
Springfield Recreation Ground COLUMN WARD	Improvement to pathways		Complete	
Monkmoor Community Woodland MONKMOOR WARD	Improvements to pathways		Complete	
Mardol Quay	Review Surfacing	Revenue Budget	Complete	
Street Lights CROSS TOWN	Conversion of SOXE to LED	Earmarked Reserves	Only two outstanding Chatford Drive footway light – no power to the light and no resident in the area wants it – propose removal of column	£138000

			Riverside Close, Coleham – need access to residential property to take out the fuse to do the work. Residents in but refuse to come to the door – propose take out the bub Details of un-metred supply has now been sent to Western Power – to be back-dated 14months Complete	
Quarry Park QUARRY & COTON HILL WARD	Installation of Solar Lights	Earmarked Reserves	Complete	£73000
Sweetlake Play Area	Develop new Play Area	S106	Complete	£55000
Monkmoor Allotments	Security Fencing	Allotment Fund	Complete	
Interpretation Boards SUTTON & REABROOK WARD	Improvement to Countryside Interpretation Boards	£10k £7k left – look to other locations	Complete	