

Projects In Progress	Detail	Budget	Progress	Final Cost
BMX BAGLEY WARD COLUMN WARD	Resurfacing – Springfield & Greenfield	-	Crumb has been ordered and arrived. Work programmed in with Neighbourhood Wardens, pending operational availability	-
Footpaths & Cycleways CROSS TOWN	Tranche 2 Reabrook Mousecroft Hillside Old Shrewsbury Canal	-	Tender awarded to Gardiners (Ludlow based) Awaiting start date with 12 week construction time	-
Monkmoor Riverbank MONKMOOR WARD	Creation of a countryside Park	-	Contract awarded to Lowther Forestry Group Awaiting start date with 2 week construction time	-
Castlewalk Recreation Ground UNDERDALE WARD	Levelling of surface to protect the tip cap	-	Initial discussions with SC & EA Contact made with Environment Agency Topographical Survey Commissioned to determine extent of undulation	-
Bus Shelter	Review Refurbishment Programme Review Cleaning Regime	£50k	Cleansing Programme being carried out Refurbishment Quote on Bus Shelters at Oxon/Gains Park and Radbrook College – Perspex Glass and Painting Feasibility of purchase of shelters and decommissioning of power supply from Western Power Distribution Trial on Sedum Roofs to take place	-
Vehicle Activated Signs	Review Community Road Safety Scheme Investigate new locations	£10k	Data being sorted into Wards nearing completion – to convene a virtual meeting shortly. Struggling with Highways involvement as they are too busy with COVID Recovery. Exploring VAS opportunities at Ellesmere Road/Herongate area – currently with Highways	-
Solar Lights	Explore options for solar lighting elsewhere		Awaiting Quarry installation ahead of any further development work	-
Ash Die Back	Risk Assess tree provision Develop an Action Plan for removal & restoration	£33k	Risk Assessment criteria & Action Plan completed Physical inspection nearing completion Tree Works for Year 1 in plan Invitation from SC to join the SC Ash Die Back County Forum	-
Climate Emergency Fund	Develop an Action Plan	£250k	Climate Emergency Advisory Group – met 23.07.20. Details of Climate related projects discussed including: <ul style="list-style-type: none"> • LED Replacement • Tree Planting • Ash Die Back Proposals • Solar Lighting Project • Battery Operated kit to replace petrol operated kit • Wildflower Verge Planting • New energy efficient boiler at the Grange Youth Centre Group really impressed by progress	-
Bowbrook Open Space	Review Access arrangements	£1k	Tree works undertaken to improve access Access onto highway being reviewed	-
Moat/Kings Men Trail	Review Trail for maintenance requirements Develop Information Board	£1k		-
Meole Play Area	Improvements to play area fencing	£6k	Quotes received for fencing, but review of play equipment to determine major refurb	-
Sweetlake Play Area	Develop new Play Area	£60k	Contract Awarded to Proludic Site meeting with contractor – awaiting start date	-
Upton Lane Recreation Ground	Improvement to BMX Improvement to Play Area	£40k	Discussions with SC Development Company regarding potential developer contributions for site	-
Barge Gutter	Removal of old building Address Japanese Knotweed Explore potential for tree planting	-	Feasibility into demolition being investigated – Building Surveyor commissioned and starting survey 16.07.20 Work to Japanese Knotweed August/September Programme	-

Quarry	Development of long-term vision/Conservation Management Plan	-	Staff Working Group working on content Building Surveyor commissioned to survey all depot buildings and will start survey 16.07.20	-
Town Centre Accommodation	Develop a needs analysis Explore options available in the town centre	-	Contact with Land Agents made Need for review in light of post-COVID requirements Building Surveyor commissioned to undertake a survey of Quarry Depot and will be on site 16.07.20	-
Heathgates Allotment (Sundorne)	Development of Community Building	-	Initial discussions with the Allotment Association Concrete Shed on existing raised platform and build up the ground adjacent to area for parking. Quotes being sought for groundworks.	-
Monkmoor Recreation Ground	Explore replacement of tennis court floodlighting Resurfacing of Old Tennis Courts	-	Quotes received: Resurfacing floor £12500 Repair of retaining wall £6000 Floodlighting £69000 Member discussion on budget required	-
Monkmoor Allotments	Security Fencing	-	Quote received £7-8k – question priority – members discussion needed	-

Projects Requiring Review in light of COVID	Details	Budget	Progress	Final Cost
Toilets QUARRY & COTON HILL WARD ABBAY WARD CASTLEFIELDS & DITHERINGTON WARD	Improvement to decorations, finishings & cleanliness <ul style="list-style-type: none"> Hills Lane Butcher Row Abbey Foregate Sydney Avenue 	-	Officers looking at solutions to improvements New Cleanliness regimes have been put in place Toilets closed due to COVID-19 – Awaiting guidelines from PHE to determine whether post-COVID may require a complete overhaul of public convenience provision	-
Toilets QUARRY & COTON HILL WARD	Redevelopment – Quarry Toilets	-	Structural Engineers Appointed Engagement with SC Quarry Baths Working Group Ongoing Toilets closed due to COVID-19 – Awaiting guidelines from PHE to determine whether post-COVID may require a complete overhaul of public convenience provision	-
County Ground PORTHILL WARD	Redevelopment of the Pavilion	-	Initial discussions with Club & ECB Progress delayed due to Flooding & COVID-19	-

Projects Awaiting Input from Others	Details	Budget	Progress	Final Cost
Castlefields Community Centre CASTLEFIELDS & DITHERINGTON WARD	Improvements to Kitchen	-	Awaiting designs from the Management Committee	-
Meet Place MEOLE WARD	Support for an Extension to improve community use on site	-	Awaiting progress with Housing Plus & MECA as Lead Partners	-
Dana Footpath QUARRY & COTON HILL WARD	Enhancements to path to achieve disabled friendly access to the town	-	Awaiting progress with SC as Lead Partner	-
Abbey Gardens ABBAY WARD	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) – would require additional staff resources	£10k (2019/20) £10k (2020/21)	Awaiting consultation with residents by Ward Member Leaflet prepared – looking at public consultation via Website/Social Media	-
Church Road Recreation Ground	Feasibility into improvements alongside Glebe Field	-	Awaiting Trinity Church progress	-
Greenfields Recreation Ground	Feasibility into improvements	-	Awaiting outcome of Judicial Review and Investigation	-

Interpretation Boards SUTTON & REABROOK WARD	Improvement to Countryside Interpretation Boards	-	Designs complete and ready for production. Still awaiting permission to use images. If not forthcoming copyright free images shall be sourced	-
Abbey Pulpit	Improve Planting Develop Information Board	£1k	Part of Big Town Plan Masterplan Looking at sustainable planting in the short term	-
Shorncliffe Drive	Feasibility into future use	-	Discussed with Councillor Nutting – requires Shropshire Council Estates input	-
Moston Road Open Space	Long term vision for the site	-	Conversation with Marches Academy/Clr Pardy to develop the area in conjunction with Councillor Pardy	-

Projects Complete	Details	Budget	Progress	Final Cost
Grange Youth Centre HARLESCOTT WARD	Enhancements to convert to a Community Centre	-	Complete	-
Grangefields Play Area MEOLE WARD	Improvements To Play Area	-	Complete	-
Bank Farm Road Play Area RADBROOK WARD	Improvements To Play Area	-	Complete	-
Big Town Plan CROSS TOWN	Continue involvement in the BTP Board Allocate £50k a year for the next 3 years to part develop the plan alongside SC & BID	-	Complete	-
Shrewsbury in Bloom CROSS TOWN	Expansions of Bloom activity to facilitate other community groups – Use Bloom Sponsorship	-	Complete	-
Mousecroft Pool RADBROOK WARD	Installation of a borehole to maintain water levels	-	Complete	-
Church Road Recreation Ground MEOLE WARD	<ul style="list-style-type: none"> Improvements to Play Area Footpath between hardstanding Area and School to facilitate park & stride 	2019/20	Complete	-
Heathgates Allotments CASTLEFIELDS & DITHERINGTON WARD	Purchase & Installation of a pre-fabricated Community Shed on the Castlefields side of the Allotments	2019/20	Complete	-
Radbrook Recreation Ground COPTHORNE WARD	<ul style="list-style-type: none"> Pitch Levelling Parking Changing facilities 		Complete	-
Roundhill Green Play Area QUARRY & COTON HILL WARD	Improvements to Play facilities & wetpour	2019/20	Complete	-
Monkmoor Recreation Ground UNDERDALE WARD	<ul style="list-style-type: none"> Improvements to the Pavilion – Security Fencing Replacement All Weather Surface, Floodlights & Fencing 	-	Complete	-
Defibrillators HARLESCOTT WARD CASTLEFIELDS & DITHERINGTON WARD	<ul style="list-style-type: none"> Defibrillator on the outside fence of Weeping Cross Defibrillator on the outside fence of Grange Community Centre Defibrillator in the Castlegates Phone Box 	-	Complete	-
Little Harlescott Lane BMX HARLESCOTT WARD	Enhancements to BMX	2019/20	Complete	-
Shorncliffe BMX COPTHORNE WARD	Enhancements to <ul style="list-style-type: none"> Harlescott Shorncliffe 	-	Complete	-
Castlefields Community Centre CASTLEFIELDS & DITHERINGTON WARD	Review the Town Council involvement in Community Centres including: <ul style="list-style-type: none"> Castlefields – Part complete Grange Youth Centre 	-	Part Complete	-

Grange Youth Centre HARLESCOTT WARD		-	Complete	-
BMX MEOLE WARD	Upgrades – Meole	-	Complete	-
Footpaths & Cycleways CROSS TOWN	Tranch 1 Old River Bed Moonkmoor Community Woodland Springfield Recreation Ground	-	Awaiting a handrail Old River Bed Complete	-
Springfield Recreation Ground COLUMN WARD	Improvement to pathways	-	Complete	-
Monkmoor Community Woodland MONKMOOR WARD	Improvements to pathways	-	Complete	-
Mardol Quay	Review Surfacing	-	Complete	-
Street Lights CROSS TOWN	Conversion of SOXE to LED	-	Only two outstanding Chatford Drive footway light – no power to the light and no resident in the area wants it – propose removal of column Riverside Close, Coleham – need access to residential property to take out the fuse to do the work. Residents in but refuse to come to the door – propose take out the bub Details of un-metred supply has now been sent to Western Power – to be back-dated 14months Complete	-
Quarry Park QUARRY & COTON HILL WARD	Installation of Solar Lights	-	Complete	-