

Projects In Progress	Detail	Budget	Progress	Final Cost
Moston Road Rec (SUNDORNE)	BMX, Paths, Benches, Landscaping	£80k N/Fund		
Stanley Lane Rec (MEOLE)	Footpaths, Solar Lights, Landscaping			
Radbrook Rec (COPTHORNE)	Upgrades to Brick Building to provide Changing	£20k N/Fund		
Monkmoor Rec (UNDERDALE)	Tennis Court Refurbishment	£18.5k N/Fund		
Monkmoor Rec (UNDERDALE)	Tennis Court Flooding lighting	£70k N/Fund		
Quarry (QUARRY & COTON HILL)	Extension to Solar Lighting	£60k Climate Fund		
Greenacres Play Area (HARLESCOTT)	Replacement Units	£35k Play Reserves		
Kynaston Skateboard (HARLESCOTT)	Replacement Ramps	£30k BMX Reserve		
Kynaston Infant Play (HARLESCOTT)	Drainage, Surfacing & Play Units	£35k Play Reserve		
Mary Webb Play Area (MEOLE)	Play, Surfacing, Fencing & Paths	£60k N/Fund		
Upton Lane Play Area (MONKMOOR)	Play Area Upgrades	£135k Developer Contributions		
Upton Lane BMX (MONKMOOR)	BMX Redesign & Build			
Upton Lane Rec (MONKMOOR)	Pathway improvements			
Wakeman School Field	Purchase & Conversion to Countryside Park	£350k Capital Receipts		
Footpath Improvements	Tranche 3: Arlington Way/Shillingston Cut-through (SUNDORNE) Rea Brook Valley Local Nature Reserve Whitchurch Rd (SUTTON & REABROOK) Rea Brook Valley Local Nature Reserve, Off Bage Way (SUTTON & REABROOK) Shorncliffe Drive Community Woodland (COPTHORNE)	£37k Residue from £100k N/Fund		
Wildflower Verges	Shelton Lights (BOWBROOK) Monkmoor Community Woodland (MONKMOOR)	£2k Capital Fund		

	Hillside Drive (MONKMOOR) Battlefield/A49 Roundabout (BATTLEFIELD) Meole Roundabout (MEOLE) Abbey Grounds (ABBEY)			
Benches				
Bus Shelters				
Planters/Hanging Baskets		£8k Townwide LJC		
Interpretation Signage				
St Marys Church	Support Display Equipment	£500 Cllr Gillam Cllr Grant		
Castlewalk Rec (UNDERDALE)	Nature Trail (Physical)	£10k LJC Funds		
Nature Trail/Community Activities	Engagement	£10k Rev Budget		
Toilets		£45k Toilet Reserve £205k N/Fund £20k Rev Budget		
Quarry Upgrades				
Footpath Guides				
Cycle Day/Big Town Walk				