Projects In Progress	Detail	Budget	Progress	Proposed Quarter for progress
Moston Road Rec (SUNDORNE)	• Enhancements to the Recreation Ground including BMX, Paths, Benches, Landscaping	£80k N/Fund	• F&GP Resolution to not proceed	
Stanley Lane Rec (MEOLE)	• Enhancements to the Recreation Ground including Footpaths, Solar Lights, Landscaping • Discussions with SC Estates regarding adoption of the retained land adjacent to the Railway Line		• Conversations between Officers & Ward Member regarding plans • Specification being drawn up for individual elements • Discussions with SC Estates on land transfer • Requires Ward Member consultation with residents	2
Radbrook Rec (COPTHORNE)	Upgrades to Brick Building to provide Changing	£20k N/Fund	• Site inspected by Officers. • Requires Survey being commissioned to address damp issue • Leases to be considered	4
Monkmoor Rec (UNDERDALE)	Tennis Court Refurbishment to include repairs to the wall and new surfacing	£18.5k N/Fund		4
Monkmoor Rec (UNDERDALE)	Tennis Court Flooding lighting	£70k N/Fund	• Discussions to start with lighting contractors used for AWP ahead of formal tender process	3
Quarry (QUARRY & COTON HILL)	Extension to Solar Lighting from Kingsland Bridge to Porthill Bridge	£60k Climate Fund	Discussions with Contractors for pricing & requirements Order placed due to the volatility in steel prices making any future award unaffordable. Currently being installed	2
Quarry (QUARRY & COTON HILL)	Development of a Management Plan		Dingle footpath Surrounding footpaths	3

Quarry (QUARRY & COTON HILL)	Redevelopment of Quarry Toilets	£250k Reserves & N/Fund	• Survey Work carried out	3
Quarry (QUARRY & COTON HILL)	Removal of Greenhouse		• Survey Work carried out • Town Clerk & Head of Operations met Berrys to discussion Conservation Area Consent to demolish – advised to submit pre-app discussions with SC Planning & Historic England to understand the extent of approval of future plans	3
Greenacres Play Area (HARLESCOTT)	• Replacement Units • Part of the site likely to be part of a Compulsory Purchase Order to facilitate the delivery of NWRR	£35k Play Reserves	• Town Clerk has had initial discussions with SC to understand the extent of any CPO in preparation for NWRR works and determine level of mitigation required • Officers to meet with WSP on site • Final Tender Specification Prep	4
Kynaston Recreation Ground (HARLESCOTT)	Replacement Skateboard Ramps	£30k BMX Reserve	Possible funding from Featherbed Lane Consultation required	4
Kynaston Recreation Ground (HARLESCOTT)	Drainage, Surfacing & Play Units on Infant Play	£35k Play Reserve	Possible Consultation required funding from Featherbed Lane	4
Kynaston Recreation Ground (HARLESCOTT)	Drainage to facilitate increased sports – potential funding from Development off Featherbed Lane		Staff to have discussions with SC Sports Development	4
Upton Lane Recreation Ground (MONKMOOR)	Play Area Upgrades	£135k Developer Contributions		3
Upton Lane Recreation Ground (MONKMOOR)	BMX Redesign & Build	£135k Developer Contributions	Contract awarded, awaiting consultation & start date	1
Upton Lane Recreation Ground (MONKMOOR)	Beginners BMX Track	£135k Developer Contributions	Specification sent out to all tenderers for the original BMX track. No responses received by 27/8 deadline other than existing contractor Contract awarded, awaiting consultation & start date	1
Upton Lane Recreation Ground (MONKMOOR)	Pathway improvements	Revenue Budget	Specification being drawn up Neigbourhood Warden Project	4

Castlewalk Recreation Ground & Wakeman School Field (UNDERDALE)	• Pursuing possible licence to use Wakeman School Field as College wish to retain		• Town Clerk met with Director of Finance – informed of College intention to retain in the short-medium term	2
Castlewalk Recreation Ground (UNDERDALE)	Nature Trail (Physical)	£10k LJC Funds	Plans in place – awaiting consultation by councillors	2
Castlewalk Recreation Ground (UNDERDALE)	Levelling of surface to protect the tip cap	**£30k** Neighbourhood Fund	Initial discussions with SC & EA Contact made with Environment Agency Topographical Survey Completed to determine extent of levelling required Soil Samples on spoil at cemetery & golf course to determine suitability for use – Works commissioned (Alan Lewis) Tender specification for works being prepared Councillor request to amalgamate with Wakeman Fields project	2
Castlewalk Recreation Ground (UNDERDALE)	Nature Trail/Community Activities &Engagement	£10k Rev Budget		4
Abbey Gardens (ABBEY)	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) – would require additional staff resources	£10k Earmarked Reserve £10k Revenue Budget	Consultation complete Programme of works agreed with Local Member Litter Bins & Benches arrived	1
Abbey Pulpit (ABBEY)	• Improve Planting • Develop Information Board	£1k Revenue Project	• Part of Big Town Plan Masterplan • Looking at sustainable planting in the short term	4
Town Centre Accommodation (QUARRY & COTON HILL)	• Develop a needs analysis • Explore options available in the town centre	No Budget Allocated	• Contact with Land Agents made • Need for review in light of post-COVID requirements • Building Survey of all depot buildings complete	
County Ground (PORTHILL WARD)	Redevelopment of the Pavilion Enhancements to Open Space	£400k N/Fund £115k S106	• Restarted discussions with Beacon Cricket Club, Cricket Shropshire & ECB	2022/23

			• Pavilion Extension out to tender – closing date extended to 21.01.22 • External landscaping/levelling of pitches out to tender – closing date 17.12.21	
Meet Place (MEOLE)	Support for an Extension to improve community use on site	£20k N/Fund	Awaiting constitution of MECA Awaiting outcome of public consultation	?
Dana Footpath QUARRY & COTON HILL)	Enhancements to path to achieve disabled friendly access to the town	£50k Capital Reserve	Awaiting outcome of discussions between SHS & SC regarding permissions	?
Cycle Day/Big Town Walk/Footpath Guides	Establishment of a Cycle Day Establishment of Shrewsbury Stroll Creation of Footpath Guides		Mayor convened a meeting with stakeholders in November. Co-ordinated walks scheduled for 15-18th April	4
Beaver Project (BAGLEY)	Create a Secure Beaver compound with boardwalk, fencing, pathways, inlet/outlet ditches , tree/veg clearance & vehicular/pedestrian access Submit a Licence to Natural England/DEFRA to let Beavers into the wild	£10k Climate Fund £65k Veolia £64k STW £10 Footpaths	Tenders evaluated and a preferred tenderer identified. Award deferred. Awaiting DEFRA Licence for construction in an SSSI & Habitat permissions. Letter distributed to all neighbouring properties – Officers met residents to discuss concerns	3
Street Lights (TOWN-WIDE)	Replacement Columns and additional LED Lanterns following Street Lighting Inventory review with Shropshire Council	£11k Revenue	Contract Awarded Awaiting start date for delivery and installation	3

Long-term Feasibility Work	Detail	Budget	Progress	Proposed Quarter for progress
Church Road Recreation Ground MEOLE	Feasibility into improvements alongside Glebe Field		Awaiting proposals from Trinity Church Meeting with the Trinity Church 14th January	
Greenfields Recreation Ground BAGLEY	Feasibility into improvements		Ward Members wishes to await the resolution of matters relating to the sale of land adjacent to the Greenfields Recreation Ground	
Shorncliffe Drive COPTHORNE	Feasibility into future use		Town Clerk held discussions with SC Estates to establish single body of ownership/management – whole land to be leased to STC 99 year lease	

			Enquiries have been made with Redkite regrading masterplanning	

Ongoing General Work Programme	Detail	Budget	Progress	
Bus Shelter	Review Refurbishment Programme Review Cleaning Regime	£50k Earmarked Reserve	Continued: Cleaning Programme Refurbishment Programme Identify Shelters for Sedum Roof Planting Feasibility of purchase of shelters Decommissioning of power supply from Western Power Distribution of some shelters planned for February	
Vehicle Activated Signs	Review Community Road Safety Scheme Investigate new locations	£10k Revenue Projects	Data being sorted into Wards nearing completion – to convene a virtual meeting shortly. Struggling with Highways involvement as they are too busy with COVID Recovery. VAS installed Ellesmere Road/Herongate area	
Solar Lights	Explore options for solar lighting elsewhere		Priority: Traditional Solar Lighting Quarry – Being installed Contemporary Solar Lighting Stanley Lane – Being tendered	
Ash Die Back	Risk Assess tree provision Develop an Action Plan for removal & restoration	£33k Earmarked Reserve	Risk Assessment criteria & Action Plan completed Physical inspection of all Ash Trees on STC land completed Tree Works for Year 1 underway Invitation from SC to join the SC Ash Die Back County Forum Recovery Phase of Action Plan being prepared Year 1 Works undertaken	

			Working on Year 2 Works programme Development of a Tree Nursery at the Depot 3000 trees planted this winter Work done on procuring an electronic mapping system	
Climate Emergency Fund	Develop an Action Plan	£250k Earmarked Reserve	Being Picked up by newly established Climate Emergency Committee	
Height Restrictive Barriers	Review open space to determine vulnerabilities to Unauthorised Encampments	LJC Reserves	Tender awarded for works at identified locations	2
Interpretation Signage	Use residue budget to expand the Interpretation Signage to replicate those on the Reabrook			3
Toilet Enhancements	• Butcher Row • Abbey Foregate • Sydney Avenue	£20k Budget allocation	• Installation of Maglocks to facilitate extended opening • Improvements to washing facilities at Sydney Avenue • SC Submitted EOI for Changing Places Funding for facility in the Quarry – application proceeding to Stage 2	4
Football Pitch Improvements	SC Submissions of EOI to Football Foundation for improvements to: • Boiler House Pitch – requires sand-banding and selective weed killing • Church Road Rec Pitch – requires levelling & secondary drainage • Kynaston Road Rec Pitch – requires sand-banding & drainage around the periphery • Radbrook Road Pitch - requires sand-banding & fertilising • Monkmoor Rec Pitches – require some laser levelling across the central area		EOI Submitted awaiting outcome EOI been successful – SC awaiting for further guidance on how their EOI might be delivered	

	where a wall was once removed from and installation of perimeter drainage • Oxon Rec Pitch – requires drainage • Raby Crescent Pitch – requires subsoiling & drainage • Springfield Rec Pitch – requires repair to the perimeter fencing			

Completed Works	Detail	Budget	Update	
Wildflower Verges	Shelton Lights (BOWBROOK) Monkmoor Community Woodland (MONKMOOR) Hillside Drive (MONKMOOR) Battlefield/A49 Roundabout (BATTLEFIELD) Meole Roundabout (MEOLE) Abbey Grounds (ABBEY)	£2k Capital Fund	COMPLETED	
Footpath Improvements (GENERAL)	Tranche 3: Arlington Way/Shillingston Cut-through (SUNDORNE) Rea Brook Valley Local Nature Reserve Whitchurch Rd (SUTTON & REABROOK) Rea Brook Valley Local Nature Reserve, Off Bage Way (SUTTON & REABROOK) Shorncliffe Drive Community Woodland (COPTHORNE)	£37k Residue from £100k N/Fund	COMPLETED	1
Phase 2 Monkmoor Meadows Work	Extend the pathways from the DDA Picnic area to the pond and beyond to the Severn Trent Access	Using remainder of ERDF Grant Funding	COMPLETED	3
Castlefields Community Centre (CASTLEFIELDS & DITHERINGTON)	Improvements to Kitchen	£7k residue from Community Centre Upgrades	COMPLETED	?

Mary Webb Play Area (MEOLE)	Play, Surfacing, Fencing & Paths	£60k N/Fund	COMPLETED	1