

Capital Projects 2026/27					
Projects In Progress	Detail	Budget	Progress		Lead Officer
Shorncliffe Drive Recreation Ground (COPTHORNE)	Feasibility Study into future use		- Cammins appointed to undertake initial consultation and options appraisal - Transfer - Legals proceeding	Q1	Helen Ball
Quarry (QUARRY & COTON HILL)	Development of a Conservation Management Plan - Address flooding & Bank stabilisation - Removal of the Greenhouse & redevelopment of Depot to improve staff facilities - Potential of a Pavilion/Visitor Centre - Redevelopment of Toilet - Upgrades to the Park Warden's Lodge - Upgrades to the Gateways	£50k Allocated for CMP Development	- Cammins appointed to develop CMP - Commission 12mths - Inception Meeting scheduled for 5/3/26	Q1	Helen Ball
Dana Footpath (QUARRY & COTON HILL)	Cut through path to Castle Grounds	£70k Reserves	- Planning application submitted - SC ongoing discussions with SHS & Prison regarding Leases/Ongoing Liabilities	Q2	Helen Ball
Upton Lane Recreation Ground (MONKMOOR)	Fitness Trail removal			Q1	Stuart Farmer
CCTV (QUARRY & COTON HILL)	CCTV Improvements including new cameras	£40k Revenue £96k Safer Streets	All existing cameras and Control Room Work Stations working Commencing works on new cameras	Q2	Stuart Farmer
Chester Street Giratory (QUARRY & COTON HILL)	Planting and positioning of the Planters purchased as part of the Scheme	LUF	Planters have been ordered and planted up Still awaiting maps for siting	Q2	Danny Powell
County Ground (PORTHILL)	Redevelopment of Pavilion & Enhancements to Open Space	£125k s106 £400k NF	- Discussions with Cricket Club Chair scheduled for 18/3/26 - Cricket Club requested change in priority to Cricket Nets - FRAP requested from EA	Q2	Danny Powell
Mary Webb Road (MEOLE)	Development of a Community Centre alongside MECA	£50k Set aside some to improve Meet Place	Possible sketch designs commissioned through MECA – Town Council funded commission	Q2	Helen Ball
Springfield Community Centre (COLUMN)	New Lease agreement following expiry of previous agreement		Contact made with Community Resource	Q2	Helen Ball
Castlewalk Recreation Ground (UNDERDALE)	Levelling of surface to protect tip cap	£30k NF		Q3	Danny Powell
Radbrook Recreation Ground (COPTHORNE)	Upgrade Brick Building to provide Football Changing Rooms	£20k NF	Discussions with SAHA	Q3	Stuart Farmer
Upton Lane Recreation Ground (MONKMOOR)	Pathway Improvements			Q2	Danny Powell
Greenacres Recreation Ground (HARLESCOTT)	Replacement Runway		Tender awarded – installation Summer	Q2	Stuart Farmer
Bowbrook Meadows (RADBROOK)	Development of New Play			Q4	Stuart Farmer
Bowbrook Meadows (RADBROOK)	Adoption of Open Space		Ongoing discussions with developer	Q4	Danny Powell
Sutton Grange (OTELEY & REABROOK)	Development of New Play Area			Q4	Stuart Farmer
Sutton Grange (OTELEY & REABROOK)	Adoption of Open Space		Snagging Meeting Scheduled	Q4	Danny Powell
Ditherington Community Centre (CASTLEFIELDS & DITHERINGTON)	Replacement Windows & Doors		Works awarded Awaiting outcome of Building Regs	Q1	Stuart Farmer
Weir Hill (COLUMN & SUTTON)	Adoption of Countryside Park		Final Snagging Meeting Scheduled. Solicitors appointed	Q2	Danny Powell
Springfield Recreation Ground (COLUMN & SUTTON)	Resurfacing Carpark			Q4	Stuart Farmer
Monkmoor Recreation Ground (UNDERDALE)	Refurbishment of Infant & Junior Play Area		Tender Specifications in draft	Q3	Stuart Farmer
Monkmoor Recreation Ground (UNDERDALE)	Refurbishment of the old tennis courts		WSP undertaking works as CSR Project	Q4	Danny Powell
Castlewalk Recreation Ground (UNDERDALE)	Refurbishment of play area		Tender Specifications in draft	Q3	Stuart Farmer
Roushill Park (QUARRY & COTON HILL)	Planting of the Park – post Hard-landscaping		Plant tender awarded Town Council due to take possession September	Q3	Danny Powell

Roushill Park (QUARRY & COTON HILL)	Meanwhile Space		Live tender documents	2027	Stuart Farmer
Kynaston Road Recreation Ground (HARLESCOTT)	Installation of Solar Lights				Stuart Farmer
Upton Lane Recreation Ground (MONKMOOR)	Installation of Solar Lights				Stuart Farmer
Northern Shrewsbury	Relocation of the Operational Base from Sundorne Sports Village		Terms agreed for Building at Centurian Park Building commence imminently	Q3	Danny Powell
Town-wide	Commencement of the Litter Bin Replacement Programme		Litter Bin Review Commenced	Q4	Stuart Farmer
Weeping Cross Depot	Solar Panels			Q4	Andy Watkin
Castlefields Community Centre			Meeting with Cllr Mosley to determine scope	Q4	Stuart Farmer

COMPLETED WORKS

Greenfields Recreation Ground (BAGLEY)	Solar Lighting Scheme	£19k NF	Scheme awarded – awaiting commissioning date COMPLETE	Q1	Stuart Farmer
Ditherington Community Centre (CASTLEFIELDS & DITHERINGTON)	Resurfacing of outside space		Quotations Sourced COMPLETE	Q4	Stuart Farmer