

**SHREWSBURY TOWN COUNCIL
FINANCE AND GENERAL PURPOSES COMMITTEE
MONDAY 4TH OCTOBER 2021**

Officer: Andy Watkin -Head of Resources (RFO)

2022/23 Budget

Purpose of Report

To inform members on the procedure and dates for setting the 2022/23 budget

Background

The Council has to set its 2022/23 budget and must be agreed no later than the end of January 2022. The precept request to Shropshire Council has the same deadlines.

The F&GP committee sets the budget and recommends it to Full Council to accept, during the preceding months a series of meetings and committees discuss various elements, assumptions and factors in arriving at draft and final budget.

Timetable

- *4th October 2021 – F&GP*
Following meeting Head of Resources to email all councillors to request any changes to current service delivery and ideas for inclusion in next year's budget and further discussion.
- *WC 16th November 2021– SMT*
Meeting to consider budget and operational factors to be considered in budget
- *6th December 2021– F&GP*
Set budget principles and assumptions and look at forecasted outturn on 20/21 budget
Consider impact of Covid19 on future budget
Consider submissions from councillors
Set fees and charges
- *WC 13th December 2021– SMT & Group leaders*
Meeting to consider draft budget to be submitted to F&GP
- *10th January 2022 – F&GP*
Review and recommend 2022/23 budget to Full Council
- *24th January 2022 – Full Council*
Approve the budget and submit precept request to Shropshire Council

RECOMMENDATIONS:

- (i) **That the Report be noted, and dates made in diary**