

Projects In Progress	Detail	Budget	Progress	Proposed Quarter for progress Q1 – Apr-Jun Q2 – Jul-Sept Q3 – Oct – Dec Q4 – Jan - Mar	Lead Officer
Town Centre Accommodation (QUARRY & COTON HILL)	<ul style="list-style-type: none"> <li>Develop a needs analysis</li> <li>Explore options available in the town centre</li> </ul>	No Budget Allocated	<ul style="list-style-type: none"> <li>Working Group worked on Tender Specification with Architect</li> <li>Tender process managed by the Architect and preferred tenderer identified</li> <li>F&amp;GP approved preferred tenderer and £130k budget allocated</li> <li>Working Group meeting to oversee build</li> <li>Contractors on site and working to timetable</li> </ul>	Q1	Helen Ball/Amanda Spencer
Cycle Day/Big Town Walk/Footpath Guides	Establishment of a Cycle Day Establishment of Shrewsbury Stroll Creation of Footpath Guides		<ul style="list-style-type: none"> <li>Mayor convened a meeting with stakeholders in November.</li> <li>Co-ordinated walks scheduled for 15-18<sup>th</sup> April 2022</li> <li>Commission on the development of a map has commenced. Inception meeting taken place</li> <li>Cycle Map in draft – scheduled for print by the end of 2022</li> </ul>	Q1	Helen Ball
Quarry (QUARRY & COTON HILL)	Repair War Memorial		<ul style="list-style-type: none"> <li>Liaison with SC Conservation Officer</li> <li>Tender process to be drawn up</li> <li>Needs to be completed by the Centenary at the latest (end of July 2022)</li> <li>Application to the War Memorials Trust – awaiting decision</li> <li>Clarification from the War Memorials Trust – require a Structural Survey which the Trust would look to paying 75% of the costs</li> <li>Looking to address conservation officer concerns with Head of Planning</li> </ul>	Q2	Mark Harris
Castlewalk Recreation Ground (UNDERDALE)	Nature Trail (Physical)	£10k LJC Funds	<ul style="list-style-type: none"> <li>Plans in place – awaiting consultation by councillors</li> <li>Jim Goldsmith met with Cllr Vasmer</li> </ul>	Q2	Jim Goldsmith
Kynaston Recreation Ground (HARLESCOTT)	Replacement Skateboard Ramps	£30k BMX Reserve	<ul style="list-style-type: none"> <li>Possible funding from Featherbed Lane</li> <li>Consultation required – Discussions taking place with Young Shrewsbury</li> <li>Out to tender</li> <li>Contractors appointed to dismantle existing due to vandalism on site</li> </ul>	Q2	Gary Farmer/Mark Harris
Kynaston Recreation Ground (HARLESCOTT)	Drainage, Surfacing & Play Units on Infant Play	£35k Play Reserve	<ul style="list-style-type: none"> <li>Possible Consultation required funding from Featherbed Lane</li> <li>Consultation required – Discussions taking place with Young Shrewsbury</li> <li>Tender being prepared alongside Skateramps &amp; Drainage</li> </ul>	Q2	Gary Farmer/Mark Harris
Kynaston Recreation Ground (HARLESCOTT)	Drainage to facilitate increased sports – potential funding from Development off Featherbed Lane	£30k Commuted Sum	<ul style="list-style-type: none"> <li>Staff to have discussions with SC Sports Development</li> <li>Consultation required – Discussions taking place with Young Shrewsbury</li> <li>Tender being prepared alongside Skateramps &amp; Drainage</li> </ul>	Q2	Gary Farmer/Mark Harris

Upton Lane Recreation Ground (MONKMOOR)	Play Area Upgrades	£135k Developer Contributions	<ul style="list-style-type: none"> <li>• Specification being drawn up</li> <li>• Consultation required – Discussions taking place with Councillor</li> <li>• Further meeting with Councillor 14/9</li> <li>• Officer investigating alternative locations ahead of Councillor Consultation</li> </ul>	Q2	Debbie Entwistle
Moston Road Rec (SUNDORNE)	<ul style="list-style-type: none"> <li>• Enhancements to the Recreation Ground including BMX, Paths, Benches, Landscaping</li> </ul>	£80k N/Fund	<ul style="list-style-type: none"> <li>• Officers met ward Councillor on site. Programme of works includes:</li> <li>• Beginners tarmac wheeled track (likely to be tendered with Kynaston Road Rec)</li> <li>• Feature Trees around periphery ordered</li> <li>• Wildflower mix planted</li> <li>• Benches – not being progressed before wheeled track installation</li> <li>• Councillor kept up-to-date</li> <li>• Discussions with Young Shrewsbury around consultation</li> <li>• Wheeled Track Tenders received – awaiting way forward from Councillor</li> </ul>	Q2	Gary Farmer
County Ground (PORTHILL WARD)	Redevelopment of the Pavilion Enhancements to Open Space	£400k N/Fund £115k S106	<ul style="list-style-type: none"> <li>• Restarted discussions with Beacon Cricket Club, Cricket Shropshire &amp; ECB</li> <li>• Pavilion Extension out to tender – closing date extended to 21.01.22</li> <li>• External landscaping/levelling of pitches out to tender – closing date 17.12.21</li> <li>• Further discussions with the Cricket Club to look at other affordable options</li> <li>• Awaiting pricing of pod alternatives</li> </ul>	Q2	Gary Farmer/Mike Cox/Mark Harris
Castlewalk Recreation Ground (UNDERDALE)	Levelling of surface to protect the tip cap	£30k Neighbourhood Fund	<ul style="list-style-type: none"> <li>• Initial discussions with SC &amp; EA</li> <li>• Contact made with Environment Agency</li> <li>• Topographical Survey Completed to determine extent of levelling required</li> <li>• Soil Samples on spoil at cemetery &amp; golf course to determine suitability for use – Works commissioned (Alan Lewis)</li> <li>• Tender specification for works being prepared</li> <li>• Councillor request to amalgamate with Wakeman Fields project</li> </ul>	Q2	Mike Pugh
Ditherington Community Centre	Long term appraisal and usage plans to be drawn up		<ul style="list-style-type: none"> <li>• Discussions with a local Boxing Club about possible relocation</li> <li>• Discussions with Marches Academy regarding options for a Community Hub</li> <li>• Agreement Signed</li> </ul>	Q2	Amanda Spencer
Radbrook Rec (COPTHORNE)	Upgrades to Brick Building to provide Changing Rooms	£20k N/Fund	<ul style="list-style-type: none"> <li>• Site inspected by Officers.</li> <li>• Requires Survey being commissioned to address damp issue</li> <li>• Leases and running costs to be considered</li> <li>• Meeting to be arranged with fishermen, football club &amp; interested parties</li> <li>• Toilet added</li> <li>• Meeting with Football/Anglers/Archery Clubs</li> <li>• Build estimates in the region of £35k – Council to assess budget allocation – possible funding from Shrewsbury Town Fisheries</li> </ul>	Q3	Mike Cox

Monkmoor Rec (UNDERDALE)	Tennis Court Refurbishment to include repairs to the wall and new surfacing	£18.5k N/Fund	<ul style="list-style-type: none"> <li>Consider patching - MH to look at feasibility of this</li> </ul>	Q3	Mark Harris
Monkmoor Rec (UNDERDALE)	Tennis Court Flooding lighting	£70k N/Fund	<ul style="list-style-type: none"> <li>Discussions to start with lighting contractors used for AWP ahead of formal tender process – meeting date not yet scheduled</li> <li>Tender Llive</li> </ul>	Q3	Stuart Farmer
Quarry (QUARRY & COTON HILL)	Development of a Management Plan		<ul style="list-style-type: none"> <li>Dingle footpath</li> <li>Surrounding footpaths</li> <li>Member action required</li> <li>Quarry Working Group have met</li> </ul>	Q3	Gary Farmer
Quarry (QUARRY & COTON HILL)	Redevelopment of Quarry Toilets & Inclusion of Changing Places Facility	£250k Reserves & N/Fund £60k Government Changing Places Funding	<ul style="list-style-type: none"> <li>Survey Work carried out</li> <li>Quarry Working Group have met</li> </ul>	Q3	Gary Farmer
Quarry (QUARRY & COTON HILL)	Removal of Greenhouse		<ul style="list-style-type: none"> <li>Survey Work carried out</li> <li>Town Clerk &amp; Head of Operations met Berrys to discussion Conservation Area Consent to demolish – advised to submit pre-app discussions with SC Planning &amp; Historic England to understand the extent of approval of future plans</li> <li>Quarry Working Group have met</li> </ul>	Q3	Gary Farmer
Quarry (QUARRY & COTON HILL)	Review all structures in the Quarry over a five year period (eg. Shoemakers' Arbour, Bandstand, Quarry Gates)		<ul style="list-style-type: none"> <li>War Memorial work to be carried out. War Memorial Trust funding applied for</li> </ul>	Q3	Mark Harris
Upton Lane Recreation Ground (MONKMOOR)	Pathway improvements		<ul style="list-style-type: none"> <li>Ward Councillor requesting crumb path widening and tarmac – indicative costs being sought to determine affordability</li> <li>To be looked at once other infrastructure in place</li> </ul>	Q3	Gary Farmer
Castlewalk Recreation Ground & Wakeman School Field (UNDERDALE)	Pursuing possible licence to use Wakeman School Field as College wish to retain		<ul style="list-style-type: none"> <li>Town Clerk met with Director of Finance – informed of College intention to retain in the short-medium term</li> <li>Cllrs Mosley &amp; Vasmer arranging meeting with Principal</li> </ul>	Q4	Helen Ball
Shorncliffe Drive COPTHORNE	Feasibility into future use		<ul style="list-style-type: none"> <li>Town Clerk held discussions with SC Estates to establish single body of ownership/management – whole land to be leased to STC 99 year lease</li> <li>Enquiries have been made with Redkite regarding masterplanning</li> </ul>	Q3	Helen Ball
Castlewalk Recreation Ground (UNDERDALE)	Nature Trail/Community Activities &Engagement	£10k Rev Budget	<ul style="list-style-type: none"> <li>Awaiting councillor action</li> <li>Jim Goldsmith met with Cllr Vasmer</li> </ul>	Q4	
Abbey Pulpit (ABBEY)	<ul style="list-style-type: none"> <li>Improve Planting</li> <li>Develop Information Board</li> </ul>	£1k Revenue Project	<ul style="list-style-type: none"> <li>Part of Big Town Plan Masterplan</li> <li>Looking at sustainable planting scheme in the short term – winter installation</li> <li>Work with Historic England following recent vandalism</li> </ul>	Q4	Gary Farmer
Beaver Project (BAGLEY)	Create a Secure Beaver compound with boardwalk, fencing, pathways, inlet/outlet ditches , tree/veg clearance & vehicular/pedestrian access Submit a Licence to Natural England/DEFRA to let Beavers into the wild	£10k Climate Fund £65k Veolia £64k STW £10 Footpaths	<ul style="list-style-type: none"> <li>Tenders evaluated and a preferred tenderer identified. Award deferred.</li> <li>Awaiting DEFRA Licence for construction in an SSSI &amp; Habitat permissions.</li> <li>Letter distributed to all neighbouring properties – Officers met residents to discuss concerns</li> </ul>	Q4	Matt Wilcoxon

			<ul style="list-style-type: none"> <li>Officers providing further information on migrating fish for Natural England consideration</li> <li>DEFRA Licence Granted</li> <li>Stage II Heritage Lottery Fund Bid not being pursued due to legacy donation</li> <li>Ongoing discussions with Severn Trent regarding Flood Risk Assessments</li> <li>Licence to construct compound granted</li> <li>Tender live</li> <li></li> </ul>		
Bowbrook Meadows	Development of Play	£100k S106 Money	<ul style="list-style-type: none"> <li>Land about to be adopted. Triggers for development of play met</li> </ul>	Q4	Debbie Entwistle
Dana Footpath (QUARRY & COTON HILL)	Enhancements to path to achieve disabled friendly access to the town	£50k Capital Reserve	<ul style="list-style-type: none"> <li>Awaiting outcome of discussions between SHS &amp; SC regarding permissions</li> </ul>	Q4	Helen Ball
Meet Place (MEOLE)	Support for an Extension to improve community use on site	£20k N/Fund	<ul style="list-style-type: none"> <li>Awaiting constitution of MECA</li> <li>Awaiting outcome of public consultation</li> </ul>	Q4	Helen Ball

Long-term Feasibility Work	Detail	Budget	Progress	Proposed Quarter for progress	Lead Officer
Church Road Recreation Ground MEOLE	Feasibility into improvements alongside Glebe Field		<ul style="list-style-type: none"> <li>Awaiting formal proposals from Trinity Church</li> <li>Meeting with the Trinity Church 14<sup>th</sup> January – need to identify principle for works suggested ahead of further works implemented</li> </ul>	No longer progressing	
Greenfields Recreation Ground BAGLEY	Feasibility into improvements		<ul style="list-style-type: none"> <li>Ward Members wishes to await the resolution of matters relating to the sale of land adjacent to the Greenfields Recreation Ground</li> </ul>	Not scheduled for progression	

Ongoing General Work Programme	Detail	Budget	Progress	Proposed Quarter for progress	Lead Officer
Bus Shelter	Review Refurbishment Programme Review Cleaning Regime	£50k Earmarked Reserve	<p>Continued:</p> <ul style="list-style-type: none"> <li>Cleaning Programme</li> <li>Refurbishment Programme</li> <li>Identify Shelters for Sedum Roof Planting</li> <li>Feasibility of purchase of shelters Decommissioning of power supply from Western Power Distribution of some shelters planned for February</li> <li>Recent tender process identified serious structural issues in the prioritised bus shelters with recommendations for replacement rather than refurbishment. Options for replacements are being reviewed</li> <li>Any potential removal of bus routes have been mapped against bus shelter locations</li> <li>Report to F&amp;GP</li> <li>Contract awarded – construction meetings progressing</li> </ul>	2	Stuart Farmer

			<ul style="list-style-type: none"> <li>Sedum propagation progressing</li> </ul>		
Interpretation Signage	Use residue budget to expand the Interpretation Signage to replicate those on the Reabrook			2	Matt Wilcoxon
Toilet Enhancements	<ul style="list-style-type: none"> <li>Butcher Row</li> <li>Abbey Foregate</li> <li>Sydney Avenue</li> </ul>	£20k Budget allocation	<ul style="list-style-type: none"> <li>Installation of Maglocks to facilitate extended opening</li> <li>Improvements to washing facilities at Sydney Avenue</li> <li>SC Submitted EOI for Changing Places Funding for facility in the Quarry – application proceeding to Stage 2</li> </ul>	3	Gary Farmer/Mark Harris
Football Pitch Improvements	<p>SC Submissions of EOI to Football Foundation for improvements to:</p> <ul style="list-style-type: none"> <li>Boiler House Pitch – requires sand-banding and selective weed killing</li> <li>Church Road Rec Pitch – requires levelling &amp; secondary drainage</li> <li>Kynaston Road Rec Pitch – requires sand-banding &amp; drainage around the periphery</li> <li>Radbroke Road Pitch - requires sand-banding &amp; fertilising</li> <li>Monkmoor Rec Pitches – require some laser levelling across the central area where a wall was once removed from and installation of perimeter drainage</li> <li>Oxon Rec Pitch – requires drainage</li> <li>Raby Crescent Pitch – requires subsoiling &amp; drainage</li> <li>Springfield Rec Pitch – requires repair to the perimeter fencing</li> </ul>		<ul style="list-style-type: none"> <li>EOI Submitted by SC - awaiting outcome</li> <li>EOI been successful – SC awaiting for further guidance on how their EOI might be delivered</li> <li>Staff to undertake a mapping exercise to determine condition to allow progress with any funding options</li> </ul>	2	Danny Powell

Completed Works	Detail	Budget	Update		
Wildflower Verges	Shelton Lights (BOWBROOK) Monkmoor Community Woodland (MONKMOOR) Hillside Drive (MONKMOOR) Battlefield/A49 Roundabout (BATTLEFIELD) Meole Roundabout (MEOLE) Abbey Grounds (ABBEY)	£2k Capital Fund	COMPLETED		
Footpath Improvements (GENERAL)	Tranche 3: Arlington Way/Shillingston Cut-through (SUNDORNE) Rea Brook Valley Local Nature Reserve Whitchurch Rd (SUTTON & REABROOK) Rea Brook Valley Local Nature Reserve, Off Bage Way (SUTTON & REABROOK) Shorncliffe Drive Community Woodland (COPTHORNE)	£37k Residue from £100k N/Fund	COMPLETED	1	
Phase 2 Monkmoor Meadows Work	Extend the pathways from the DDA Picnic area to the pond and beyond to the Severn Trent Access	Using remainder of ERDF Grant Funding	COMPLETED	3	
Castlefields Community Centre (CASTLEFIELDS & DITHERINGTON)	Improvements to Kitchen	£7k residue from Community Centre Upgrades	COMPLETED	?	
Mary Webb Play Area (MEOLE)	Play, Surfacing, Fencing & Paths	£60k N/Fund	COMPLETED	1	
Quarry (QUARRY & COTON HILL)	Extension to Solar Lighting from Kingsland Bridge to Porthill Bridge	£60k Climate Fund	COMPLETED	2	
Street Lights (TOWN-WIDE)	Replacement Columns and additional LED Lanterns following Street Lighting Inventory review with Shropshire Council	£11k Revenue	COMPLETED		
Height Restrictive Barriers	Review open space to determine vulnerabilities to Unauthorised Encampments	LJC Reserves	<ul style="list-style-type: none"> <li>Work commenced on installation</li> </ul>	COMPLETE	

Upton Lane Recreation Ground (MONKMOOR)	BMX Redesign & Build	£135k Developer Contributions	<ul style="list-style-type: none"> <li>Work started 25/03/2022 – progressing well</li> </ul>	COMPLETE	Stuart Farmer
Upton Lane Recreation Ground (MONKMOOR)	Beginners BMX Track	£135k Developer Contributions	<ul style="list-style-type: none"> <li>Work started 25/03/2022 – progressing well</li> </ul>	COMPLETE	Stuart Farmer
Greenacres Play Area (HARLESCOTT)	<ul style="list-style-type: none"> <li>Replacement Units</li> <li>Part of the site likely to be part of a Compulsory Purchase Order to facilitate the delivery of NWRR</li> </ul>	£35k Play Reserves	<ul style="list-style-type: none"> <li>Town Clerk has had initial discussions with SC to understand the extent of any CPO in preparation for NWRR works and determine level of mitigation required</li> <li>Officers to meet with WSP on site</li> <li>Tender Awarded</li> <li>Start date confirmed for 4<sup>th</sup> July</li> </ul>	COMPLETE	Stuart Farmer
Stanley Lane Rec (MEOLE)	<ul style="list-style-type: none"> <li>Enhancements to the Recreation Ground including Footpaths, Solar Lights, Landscaping</li> <li>Discussions with SC Estates regarding adoption of the retained land adjacent to the Railway Line</li> </ul>		<ul style="list-style-type: none"> <li>Quotations for pathways &amp; solar lighting currently under review. Contractor awarded</li> <li>No start date – Awaiting construction lead time for solar lights</li> </ul>	COMPLETE	Stuart Farmer
Abbey Gardens (ABBEY)	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) – would require additional staff resources	£10k Earmarked Reserve £10k Revenue Budget	<ul style="list-style-type: none"> <li>Consultation complete</li> <li>Programme of works agreed with Local Member</li> <li>Further quotes for pathworks &amp; drainage</li> <li>Litter Bins in</li> <li>Picnic pads &amp; installation awaiting final drainage costings</li> <li>Drainage in</li> <li>Resurfacing commenced</li> </ul>	COMPLETE	Gary Farmer/Mark Harris
Vehicle Activated Signs	Review Community Road Safety Scheme Investigate new locations	£10k Revenue Projects	<ul style="list-style-type: none"> <li>Data being sorted into Wards nearing completion – to convene a virtual meeting shortly.</li> <li>Struggling with Highways involvement as they are too busy with COVID Recovery.</li> <li>VAS installed Ellesmere Road/Herongate area</li> </ul>	COMPLETE	
Solar Lights	Explore options for solar lighting elsewhere		<p>Priority:</p> <ul style="list-style-type: none"> <li>Traditional Solar Lighting Quarry – Installed</li> <li>Contemporary Solar Lighting Stanley Lane – installed</li> </ul>	COMPLETE	Stuart Farmer (to continue to monitor)
Ash Die Back	Risk Assess tree provision Develop an Action Plan for removal & restoration	£33k Earmarked Reserve	<ul style="list-style-type: none"> <li>Risk Assessment criteria &amp; Action Plan completed</li> <li>Physical inspection of all Ash Trees on STC land completed</li> <li>Tree Works for Year 1 underway</li> <li>Invitation from SC to join the SC Ash Die Back County Forum</li> <li>Recovery Phase of Action Plan being prepared</li> <li>Year 1 Works undertaken</li> <li>Working on Year 2 Works programme</li> <li>Development of a Tree Nursery at the Depot</li> <li>3000 trees planted this winter</li> <li>Work done on procuring an electronic mapping system</li> </ul>	COMPLETE	Matt Wilcoxon
Climate Emergency Fund	Develop an Action Plan	£250k Earmarked Reserve	<ul style="list-style-type: none"> <li>Being Picked up by newly established Climate Emergency Committee</li> </ul>	COMPLETE	Amanda Spencer