

Projects In Progress	Detail	Budget	Progress	Proposed Quarter for progress Q1 – Apr-Jun Q2 – Jul-Sept Q3 – Oct – Dec Q4 – Jan - Mar	Lead Officer
Town Centre Accommodation (QUARRY & COTON HILL)	<ul style="list-style-type: none"> Develop a needs analysis Explore options available in the town centre 	No Budget Allocated	<ul style="list-style-type: none"> Working Group worked on Tender Specification with Architect Tender process managed by the Architect and preferred tenderer identified F&GP approved preferred tenderer and £130k budget allocated Working Group meeting to oversee build Contractors on site and working to timetable Scheduled completion 17th March – moving date 23/24th March 	Q1	Helen Ball/Amanda Spencer
Cycle Day/Big Town Walk/Footpath Guides	Establishment of a Cycle Day Establishment of Shrewsbury Stroll Creation of Footpath Guides		<ul style="list-style-type: none"> Mayor convened a meeting with stakeholders in November. Co-ordinated walks scheduled for 15-18th April 2022 Commission on the development of a map has commenced. Inception meeting taken place Cycle Map in draft – scheduled for print by the end of 2022 Enquiries have been made with the BID on progress 	Q1	Helen Ball
Quarry (QUARRY & COTON HILL)	Repair War Memorial		<ul style="list-style-type: none"> Liaison with SC Conservation Officer Tender process to be drawn up Needs to be completed by the Centenary at the latest (end of July 2022) Application to the War Memorials Trust – awaiting decision Clarification from the War Memorials Trust – require a Structural Survey which the Trust would look to paying 75% of the costs Head of Planning contacted to broker a solution between the Conservation Officer’s recommendations and the Stone Mason’s recommendations 	Q2	Mark Harris
Castlewalk Recreation Ground (UNDERDALE)	Nature Trail (Physical)	£10k - LJC Funds £10k - Revenue Budget £7k - Surplus from Interpretation Budget	<ul style="list-style-type: none"> Plans in place – awaiting consultation by councillors Jim Goldsmith met with Cllrs Vasmer & Mosley – the delay in progress now means that the funds available does not been the previously agreed project plan. The education budget & residue from the Interpretation budget has now been added to the funds available 	Q2	Jim Goldsmith
Kynaston Recreation Ground (HARLESCOTT)	Replacement Skateboard Ramps	£30k BMX Reserve	<ul style="list-style-type: none"> Contractors dismantled existing due to vandalism on site Wheeled Track Invitation to Tender published – closing date 31st March 	Q2	Gary Farmer/Mark Harris
Kynaston Recreation Ground (HARLESCOTT)	Improvements to Infant Play	£35k Play Reserve	<ul style="list-style-type: none"> Consultation carried out by Young Shrewsbury Invitation to Tender Published 	Q2	Gary Farmer/Mark Harris
Kynaston Recreation Ground (HARLESCOTT)	Drainage to facilitate increased sports – potential funding from Development off Featherbed Lane	£30k Commuted Sum	<ul style="list-style-type: none"> Discussions with SC Sports Development to utilise the funds from the Featherbed School Development 	Q2	Gary Farmer/Mark Harris

			<ul style="list-style-type: none"> • Invitation to Tender for drainage works published – closing date 31st March 		
Upton Lane Recreation Ground (MONKMOOR)	Play Area Upgrades	£135k Developer Contributions	<ul style="list-style-type: none"> • Specification being drawn up • Consultation required – Discussions taking place with Councillor • Further meeting with Councillor 14/9 • Officer investigating alternative locations ahead of Councillor Consultation 	Q2	Debbie Entwistle
Moston Road Rec (SUNDORNE)	<ul style="list-style-type: none"> • Enhancements to the Recreation Ground including BMX, Paths, Benches, Landscaping 	£80k N/Fund	<ul style="list-style-type: none"> • Officers met ward Councillor on site. • Feature Trees around periphery planted • Wildflower mix planted • Benches – not being progressed before wheeled track installation • Councillor kept up-to-date • Discussions with Young Shrewsbury around consultation • Wheeled Track Tender awarded – awaiting start date 	Q2	Gary Farmer
County Ground (PORTHILL WARD)	Redevelopment of the Pavilion Enhancements to Open Space	£400k N/Fund £115k S106	<ul style="list-style-type: none"> • Restarted discussions with Beacon Cricket Club, Cricket Shropshire & ECB • Pavilion Extension out to tender – closing date extended to 21.01.22 • External landscaping/levelling of pitches completed • Further discussions with the Cricket Club to look at other affordable options • Awaiting pricing of pod alternatives 	Q2	Gary Farmer/Mike Cox/Mark Harris
Castlewalk Recreation Ground (UNDERDALE)	Levelling of surface to protect the tip cap	£30k Neighbourhood Fund	<ul style="list-style-type: none"> • Initial discussions with SC & EA • Contact made with Environment Agency • Topographical Survey Completed to determine extent of levelling required • Soil Samples on spoil at cemetery & golf course to determine suitability for use – Works commissioned (Alan Lewis) • Tender specification for works being prepared 	Q2	Mike Pugh
Ditherington Community Centre	Long term appraisal and usage plans to be drawn up		<ul style="list-style-type: none"> • Discussions with a local Boxing Club about possible relocation • Discussions with Marches Academy regarding options for a Community Hub • Agreement Signed 	Q2	Amanda Spencer
Radbrook Rec (COPHTHORNE)	Upgrades to Brick Building to provide Changing Rooms	£20k N/Fund	<ul style="list-style-type: none"> • Site inspected by Officers. • Requires Survey being commissioned to address damp issue • Leases and running costs to be considered • Meeting to be arranged with fishermen, football club & interested parties • Toilet added • Meeting with Football/Anglers/Archery Clubs • Build estimates in the region of £35k – Council to assess budget allocation – possible funding from Shrewsbury Town Fisheries 	Q3	Mike Cox
Monkmoor Rec (UNDERDALE)	Tennis Court Refurbishment to include repairs to the wall and new surfacing	£18.5k N/Fund	<ul style="list-style-type: none"> • Considering options given no demand for additional tennis courts 	Q3	Mark Harris

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Monkmoor Rec (UNDERDALE)	Tennis Court Flooding lighting	£70k N/Fund	<ul style="list-style-type: none"> Discussions to start with lighting contractors used for AWP ahead of formal tender process – meeting date not yet scheduled Tender awarded – awaiting start date 	Q3	Stuart Farmer
Quarry (QUARRY & COTON HILL)	Development of a Management Plan		<ul style="list-style-type: none"> Dingle footpath Surrounding footpaths Member action required Quarry Working Group have met 	Q3	Gary Farmer
Quarry (QUARRY & COTON HILL)	Redevelopment of Quarry Toilets & Inclusion of Changing Places Facility	£250k Reserves & N/Fund £60k Government Changing Places Funding	<ul style="list-style-type: none"> Survey Work carried out Quarry Working Group have met 	Q3	Gary Farmer
Quarry (QUARRY & COTON HILL)	Removal of Greenhouse		<ul style="list-style-type: none"> Survey Work carried out Town Clerk & Head of Operations met Berrys to discussion Conservation Area Consent to demolish – advised to submit pre-app discussions with SC Planning & Historic England to understand the extent of approval of future plans Quarry Working Group have met 	Q3	Gary Farmer
Quarry (QUARRY & COTON HILL)	Review all structures in the Quarry over a five year period (eg. Shoemakers' Arbour, Bandstand, Quarry Gates)		<ul style="list-style-type: none"> War Memorial work to be carried out. War Memorial Trust funding applied for 	Q3	Mark Harris
Upton Lane Recreation Ground (MONKMOOR)	Pathway improvements		<ul style="list-style-type: none"> Ward Councillor requesting crumb path widening and tarmac – indicative costs being sought to determine affordability To be looked at once other infrastructure in place 	Q3	Gary Farmer
Castlewalk Recreation Ground & Wakeman School Field (UNDERDALE)	Pursuing possible licence to use Wakeman School Field as College wish to retain		<ul style="list-style-type: none"> Town Clerk met with Director of Finance – informed of College intention to retain in the short-medium term Cllrs Mosley & Vasmer arranging meeting with Principal Town Clerk contacted the Director of Finance to arrange a meeting Need for officers to meet on site to discuss what short-term affordable options might be available 	Q4	Helen Ball
Shorncliffe Drive COPTHORNE	Feasibility into future use		<ul style="list-style-type: none"> Town Clerk held discussions with SC Estates to establish single body of ownership/management – whole land to be leased to STC 99 year lease Enquiries have been made with Redkite regarding masterplanning 	Q3	Helen Ball
Abbey Pulpit (ABBEY)	<ul style="list-style-type: none"> Improve Planting Develop Information Board 	£1k Revenue Project	<ul style="list-style-type: none"> Part of Big Town Plan Masterplan Looking at sustainable planting scheme in the short term – winter installation Discussions with Historic England following recent vandalism Hedging has been reduced Application for Treeworks being prepared Sustainable planting to follow 	Q4	Gary Farmer
Beaver Project (BAGLEY)	Create a Secure Beaver compound with boardwalk, fencing, pathways, inlet/outlet ditches , tree/veg clearance & vehicular/pedestrian access	£10k Climate Fund £65k Veolia £64k STW £10 Footpaths	<ul style="list-style-type: none"> Tenders evaluated and a preferred tenderer identified. Award deferred. Awaiting DEFRA Licence for construction in an SSSI & Habitat permissions. 	Q4	Matt Wilcoxon

	Submit a Licence to Natural England/DEFRA to let Beavers into the wild		<ul style="list-style-type: none"> Letter distributed to all neighbouring properties – Officers met residents to discuss concerns Officers providing further information on migrating fish for Natural England consideration DEFRA Licence Granted Stage II Heritage Lottery Fund Bid not being pursued due to legacy donation Ongoing discussions with Severn Trent regarding Flood Risk Assessments Licence to construct compound granted Tenders being reviewed First Beavers Board Meeting scheduled involving Cllrs Phillips & Roberts 		
Bowbrook Meadows	Development of Play	£100k S106 Money	<ul style="list-style-type: none"> Land about to be adopted. Triggers for development of play met 	Q4	Debbie Entwistle
Dana Footpath (QUARRY & COTON HILL)	Enhancements to path to achieve disabled friendly access to the town	£50k Capital Reserve	<ul style="list-style-type: none"> Awaiting outcome of discussions between SHS & SC regarding permissions Permission granted by SHS – SHS & SC to meet to discuss necessary legals Officers have met with Civils Contractors, Stone Masons, Blacksmith & Western Power about potential costing to ascertain scope within existing budget 	Q4	Helen Ball
Meet Place (MEOLE)	Support for an Extension to improve community use on site	£20k N/Fund	<ul style="list-style-type: none"> Awaiting constitution of MECA Awaiting outcome of public consultation 	Q4	Helen Ball

Long-term Feasibility Work	Detail	Budget	Progress	Proposed Quarter for progress	Lead Officer
Church Road Recreation Ground MEOLE	Feasibility into improvements alongside Glebe Field		<ul style="list-style-type: none"> Awaiting formal proposals from Trinity Church Meeting with the Trinity Church 14th January – need to identify principle for works suggested ahead of further works implemented 	No longer progressing	
Greenfields Recreation Ground BAGLEY	Feasibility into improvements		<ul style="list-style-type: none"> Ward Members wishes to await the resolution of matters relating to the sale of land adjacent to the Greenfields Recreation Ground 	Not scheduled for progression	

Ongoing General Work Programme	Detail	Budget	Progress	Proposed Quarter for progress	Lead Officer
Bus Shelter	Review Refurbishment Programme Review Cleaning Regime	£50k Earmarked Reserve	Continued: <ul style="list-style-type: none"> Cleaning Programme Refurbishment Programme Identify Shelters for Sedum Roof Planting 	2	Stuart Farmer

			<ul style="list-style-type: none"> Feasibility of purchase of shelters Decommissioning of power supply from Western Power Distribution of some shelters planned for February Recent tender process identified serious structural issues in the prioritised bus shelters with recommendations for replacement rather than refurbishment. Options for replacements are being reviewed Any potential removal of bus routes have been mapped against bus shelter locations Report to F&GP Contract awarded – construction meetings progressing Sedum propagation progressing Last of 33 scheduled Bus Shelters due to be installed 15th March Greenhouse staff to commence installation of 19 Sedum Roofs 		
Toilet Enhancements	<ul style="list-style-type: none"> Butcher Row Abbey Foregate Sydney Avenue 	£20k Budget allocation	<ul style="list-style-type: none"> Installation of Maglocks to facilitate extended opening Improvements to washing facilities at Sydney Avenue SC Submitted EOI for Changing Places Funding for facility in the Quarry – application proceeding to Stage 2 	3	Gary Farmer/Mark Harris
Football Pitch Improvements	<p>SC Submissions of EOI to Football Foundation for improvements to:</p> <ul style="list-style-type: none"> Boiler House Pitch – requires sand-banding and selective weed killing Church Road Rec Pitch – requires levelling & secondary drainage Kynaston Road Rec Pitch – requires sand-banding & drainage around the periphery Radbrook Road Pitch - requires sand-banding & fertilising Monkmoor Rec Pitches – require some laser levelling across the central area where a wall was once removed from and installation of perimeter drainage Oxon Rec Pitch – requires drainage Raby Crescent Pitch – requires subsoiling & drainage Springfield Rec Pitch – requires repair to the perimeter fencing 		<ul style="list-style-type: none"> EOI Submitted by SC - awaiting outcome EOI been successful – SC awaiting for further guidance on how their EOI might be delivered Staff to undertake a mapping exercise to determine condition to allow progress with any funding options 	2	Danny Powell

Completed Works	Detail	Budget	Update	
Wildflower Verges	Shelton Lights (BOWBROOK) Monkmoor Community Woodland (MONKMOOR) Hillside Drive (MONKMOOR) Battlefield/A49 Roundabout (BATTLEFIELD) Meole Roundabout (MEOLE) Abbey Grounds (ABBEY)	£2k Capital Fund	COMPLETED	
Footpath Improvements (GENERAL)	Tranche 3: Arlington Way/Shillingston Cut-through (SUNDORNE) Rea Brook Valley Local Nature Reserve Whitchurch Rd (SUTTON & REABROOK) Rea Brook Valley Local Nature Reserve, Off Bage Way (SUTTON & REABROOK) Shorncliffe Drive Community Woodland (COPTHORNE)	£37k Residue from £100k N/Fund	COMPLETED	1

Phase 2 Monkmoor Meadows Work	Extend the pathways from the DDA Picnic area to the pond and beyond to the Severn Trent Access	Using remainder of ERDF Grant Funding	COMPLETED	3	
Castlefields Community Centre (CASTLEFIELDS & DITHERINGTON)	Improvements to Kitchen	£7k residue from Community Centre Upgrades	COMPLETED	?	
Mary Webb Play Area (MEOLE)	Play, Surfacing, Fencing & Paths	£60k N/Fund	COMPLETED	1	
Quarry (QUARRY & COTON HILL)	Extension to Solar Lighting from Kingsland Bridge to Porthill Bridge	£60k Climate Fund	COMPLETED	2	
Street Lights (TOWN-WIDE)	Replacement Columns and additional LED Lanterns following Street Lighting Inventory review with Shropshire Council	£11k Revenue	COMPLETED		
Height Restrictive Barriers	Review open space to determine vulnerabilities to Unauthorised Encampments	LJC Reserves	<ul style="list-style-type: none"> Work commenced on installation 	COMPLETE	
Upton Lane Recreation Ground (MONKMOOR)	BMX Redesign & Build	£135k Developer Contributions	<ul style="list-style-type: none"> Work started 25/03/2022 – progressing well 	COMPLETE	Stuart Farmer
Upton Lane Recreation Ground (MONKMOOR)	Beginners BMX Track	£135k Developer Contributions	<ul style="list-style-type: none"> Work started 25/03/2022 – progressing well 	COMPLETE	Stuart Farmer
Greenacres Play Area (HARLESCOTT)	<ul style="list-style-type: none"> Replacement Units Part of the site likely to be part of a Compulsory Purchase Order to facilitate the delivery of NWRR 	£35k Play Reserves	<ul style="list-style-type: none"> Town Clerk has had initial discussions with SC to understand the extent of any CPO in preparation for NWRR works and determine level of mitigation required Officers to meet with WSP on site Tender Awarded Start date confirmed for 4th July 	COMPLETE	Stuart Farmer
Stanley Lane Rec (MEOLE)	<ul style="list-style-type: none"> Enhancements to the Recreation Ground including Footpaths, Solar Lights, Landscaping Discussions with SC Estates regarding adoption of the retained land adjacent to the Railway Line 		<ul style="list-style-type: none"> Quotations for pathways & solar lighting currently under review. Contractor awarded No start date – Awaiting construction lead time for solar lights 	COMPLETE	Stuart Farmer
Abbey Gardens (ABBEY)	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) – would require additional staff resources	£10k Earmarked Reserve £10k Revenue Budget	<ul style="list-style-type: none"> Consultation complete Programme of works agreed with Local Member Further quotes for pathworks & drainage Litter Bins in Picnic pads & installation awaiting final drainage costings Drainage in Resurfacing commenced 	COMPLETE	Gary Farmer/Mark Harris
Vehicle Activated Signs	Review Community Road Safety Scheme Investigate new locations	£10k Revenue Projects	<ul style="list-style-type: none"> Data being sorted into Wards nearing completion – to convene a virtual meeting shortly. Struggling with Highways involvement as they are too busy with COVID Recovery. VAS installed Ellesmere Road/Herongate area 	COMPLETE	
Solar Lights	Explore options for solar lighting elsewhere		Priority: <ul style="list-style-type: none"> Traditional Solar Lighting Quarry – Installed Contemporary Solar Lighting Stanley Lane – installed 	COMPLETE	Stuart Farmer (to continue to monitor)
Ash Die Back	Risk Assess tree provision Develop an Action Plan for removal & restoration	£33k Earmarked Reserve	<ul style="list-style-type: none"> Risk Assessment criteria & Action Plan completed Physical inspection of all Ash Trees on STC land completed 	COMPLETE	Matt Wilcoxon

			<ul style="list-style-type: none">• Tree Works for Year 1 underway• Invitation from SC to join the SC Ash Die Back County Forum• Recovery Phase of Action Plan being prepared• Year 1 Works undertaken• Working on Year 2 Works programme• Development of a Tree Nursery at the Depot• 3000 trees planted this winter• Work done on procuring an electronic mapping system		
Climate Emergency Fund	Develop an Action Plan	£250k Earmarked Reserve	<ul style="list-style-type: none">• Being Picked up by newly established Climate Emergency Committee	COMPLETE	Amanda Spencer

