

Projects In Progress	Detail	Budget	Progress	Final Cost
BMX BAGLEY WARD COLUMN WARD	Resurfacing – Springfield & Greenfield		Crumb has been ordered and arrived. Work programmed in with Neighbourhood Wardens, pending operational availability	
Street Lights CROSS TOWN	Conversion of SOXE to LED		About 20 left to complete – these are complex due to location and power supply All necessary materials, columns, fixtures have arrived Work on Hold due to COVID-19 – work not deemed essential	
Toilets QUARRY & COTON HILL WARD ABBEY WARD CASTLEFIELDS & DITHERINGTON WARD	Improvement to decorations, finishings & cleanliness <ul style="list-style-type: none"> Hills Lane Butcher Row Abbey Foregate Sydney Avenue 		Officers looking at solutions to improvements New Cleanliness regimes have been put in place Toilets closed due to COVID-19 – Awaiting guidelines from PHE to determine whether post-COVID may require a complete overhaul of public convenience provision	
Toilets QUARRY & COTON HILL WARD	Redevelopment – Quarry Toilets		Structural Engineers Appointed Engagement with SC Quarry Baths Working Group Ongoing Toilets closed due to COVID-19 – Awaiting guidelines from PHE to determine whether post-COVID may require a complete overhaul of public convenience provision	
Footpaths & Cycleways CROSS TOWN	Tranche 2 Reabrook Mousecroft Hillside Old Shrewsbury Canal		Tender Documents Complete – awaiting final check Publish – 05.06.20 Deadline Date 11.07.20	
Interpretation Boards SUTTON & REABROOK WARD	Improvement to Countryside Interpretation Boards		Designs complete Awaiting approvals for use of imagery from Shropshire Archives Work on Hold due to COVID-19	
Monkmoor Riverbank MONKMOOR WARD	Creation of a countryside Park		Tender Deadline 29.05.20 Tenders to be opened by 05.06.20 to allow for review	
County Ground PORTHILL WARD	Redevelopment of the Pavilion		Initial discussions with Club & ECB Progress delayed due to Flooding & COVID-19	
Castlewalk Recreation Ground UNDERDALE WARD	Levelling of surface to protect the tip cap		Initial discussions with SC & EA Work on Hold due to COVID-19	
Quarry Park QUARRY & COTON HILL WARD	Installation of Solar Lights		Contract Award Lights in construction Phase No installation date	
Bus Shelter	Review Refurbishment Programme Review Cleaning Regime	£50k	Cleansing Programme being carried out Refurbishment Quote on Bush Shelters at Oxon/Gains Park – Perspex Glass and Painting Feasibility of purchase of shelters and decommissioning of power supply from Western Power Distribution	
Vehicle Activated Signs	Review Community Road Safety Scheme Investigate new locations	£10k	Data being sorted into Wards nearing completion – to convene a virtual meeting shortly. Struggling with Highways involvement as they are too busy with COVID Recovery. Exploring VAS opportunities at Ellesmere Road/Herongate area – currently with Highways	
Solar Lights	Explore options for solar lighting elsewhere		Awaiting Quarry installation ahead of any further development work	
Ash Die Back	Risk Assess tree provision Develop an Action Plan for removal & restoration	£33k	Work being undertaken on developing the Risk Assessment criteria & Action Plan	
Climate Emergency Fund	Develop an Action Plan	£250k	Organisations invited to join the Climate Emergency Advisory Group	
Abbey Pulpit	Improve Planting Develop Information Board	£1k	Part of Big Town Plan Masterplan Lookin at sustainabile planting in the short term	
Greenfields Recreation Ground	Feasibility into improvements			

Bowbrook Open Space	Review Access arrangements	£1k	Operational Staff investigating	
Shorncliffe Drive	Feasibility into future use		Town Clerk spoke to Councillor Nutting & Shropshire Council Estates	
Moat/Kings Men Trail	Review Trail for maintenance requirements Develop Information Board	£1k		
Meole Play Area	Improvements to play area fencing	£6k		
Sweetlake Play Area	Develop new Play Area	£60k	Contract Awarded	
Church Road Recreation Ground	Feasibility into improvements alongside Glebe Field		Awaiting Trinity Church progress	
Upton Lane Recreation Ground	Improvement to BMX Improvement to Play Area	£40k	Discussions with SC Development Company regarding potential developer contributions for site	
Barge Gutter	Removal of old building Address Japanese Knotweed Explore potential for tree planting		Feasibility into demolition being investigated – Building Surveyor commissioned Work to Japanese Knotweed September Programme	
Quarry	Development of long-term vision/Conservation Management Plan		Staff Working Group working on content	
Town Centre Accommodation	Develop a needs analysis Explore options available in the town centre		Contact with Land Agents made Need for review in light of post-COVID requirements Building Surveyor commissioned to undertake a survey of Quarry Depot	
Heathgates Allotment (Sundorne)	Development of Community Building		Initial discussions with the Allotment Association	
Moston Road Open Space	Long term vision for the site		Conversation with Marches Academy to develop the area in conjunction with Councillor Parry	
Monkmoor Recreation Ground	Explore replacement of tennis court floodlighting Resurfacing of Old Tennis Courts		Quotes received: Resurfacing floor £12500 Repair of retaining wall £6000 Floodlighting £69000 Member discussion on budget required	
Monkmoor Allotments	Security Fencing		Quote received £7-8k – question priority – members discussion needed	

Projects Awaiting Input from Others	Details	Budget	Progress	Final Cost
Castlefields Community Centre CASTLEFIELDS & DITHERINGTON WARD	Improvements to Kitchen		Awaiting designs from the Management Committee	
Meet Place MEOLE WARD	Support for an Extension to improve community use on site		Awaiting progress with Housing Plus & MECA as Lead Partners	
Dana Footpath QUARRY & COTON HILL WARD	Enhancements to path to achieve disabled friendly access to the town		Awaiting progress with SC as Lead Partner	
Abbey Gardens ABBAY WARD	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) – would require additional staff resources	£10k (2019/20) £10k (2020/21)	Awaiting consultation with residents by Ward Member Leaflet prepared – looking at public consultation via Website/Social Media	

Projects Complete	Details	Budget	Progress	Final Cost
Grange Youth Centre HARLESCOTT WARD	Enhancements to convert to a Community Centre		Complete	
Grangefields Play Area MEOLE WARD	Improvements To Play Area		Complete	
Bank Farm Road Play Area RADBROOK WARD	Improvements To Play Area		Complete	
Big Town Plan	Continue involvement in the BTP Board		Complete	

CROSS TOWN	Allocate £50k a year for the next 3 years to part develop the plan alongside SC & BID			
Shrewsbury in Bloom CROSS TOWN	Expansions of Bloom activity to facilitate other community groups – Use Bloom Sponsorship		Complete	
Mousecroft Pool RADBROOK WARD	Installation of a borehole to maintain water levels		Complete	
Church Road Recreation Ground MEOLE WARD	<ul style="list-style-type: none"> Improvements to Play Area Footpath between hardstanding Area and School to facilitate park & stride 	2019/20	Complete	
Heathgates Allotments CASTLEFIELDS & DITHERINGTON WARD	Purchase & Installation of a pre-fabricated Community Shed on the Castlefields side of the Allotments	2019/20	Complete	
Radbrook Recreation Ground COPTHORNE WARD	<ul style="list-style-type: none"> Pitch Levelling Parking Changing facilities 		Complete	
Roundhill Green Play Area QUARRY & COTON HILL WARD	Improvements to Play facilities & wetpour	2019/20	Complete	
Monkmoor Recreation Ground UNDERDALE WARD	<ul style="list-style-type: none"> Improvements to the Pavilion – Security Fencing Replacement All Weather Surface, Floodlights & Fencing 		Complete	
Defibrillators HARLESCOTT WARD CASTLEFIELDS & DITHERINGTON WARD	<ul style="list-style-type: none"> Defibrillator on the outside fence of Weeping Cross Defibrillator on the outside fence of Grange Community Centre Defibrillator in the Castlegates Phone Box 		Complete	
Little Harlescott Lane BMX HARLESCOTT WARD	Enhancements to BMX	2019/20	Complete	
Shorncliffe BMX COPTHORNE WARD	Enhancements to <ul style="list-style-type: none"> Harlescott Shorncliffe 		Complete	
Castlefields Community Centre CASTLEFIELDS & DITHERINGTON WARD	Review the Town Council involvement in Community Centres including: <ul style="list-style-type: none"> Castlefields – Part complete Grange Youth Centre 		Part Complete	
Grange Youth Centre HARLESCOTT WARD			Complete	
BMX MEOLE WARD	Upgrades – Meole		Complete	
Footpaths & Cycleways CROSS TOWN	Tranch 1 Old River Bed Moonkmoor Community Woodland Springfield Recreation Ground		Awaiting a handrail Old River Bed Complete	
Springfield Recreation Ground COLUMN WARD	Improvement to pathways		Complete	
Monkmoor Community Woodland MONKMOOR WARD	Improvements to pathways		Complete	
Mardol Quay	Review Surfacing		Complete	