

Capital Projects 2026/27					
Projects In Progress	Detail	Budget	Progress		Lead Officer
Shornccliffe Drive Recreation Ground (COPTHORNE)	Feasibility Study into future use		• Camlins appointed to undertake initial consultation and options appraisal • Transfer - Legals proceeding	Q1	Helen Ball
Quarry (QUARRY & COTON HILL)	Development of a Conservation Management Plan • Address flooding & Bank stabilisation • Removal of the Greenhouse & redevelopment of Depot to improve staff facilities • Potential of a Pavilion/Visitor Centre • Redevelopment of Toilet • Upgrades to the Park Warden’s Lodge • Upgrades to the Gateways	£50k Allocated for CMP Development	• Camlins appointed to develop CMP • Commission 12mths • Inception Meeting scheduled for 5/3/26	Q1	Helen Ball
Dana Footpath (QUARRY & COTON HILL)	Cut through path to Castle Grounds	£70k Reserves	• Planning application submitted • SC ongoing discussions with SHS & Prison regarding Leases/Ongoing Liabilities	Q2	Helen Ball
Upton Lane Recreation Ground (MONKMOOR)	Fitness Trail removal		•	Q1	Stuart Farmer
Greenfields Recreation Ground (BAGLEY)	Solar Lighting Scheme	£19k NF	Scheme awarded – awaiting commissioning date	Q1	Stuart Farmer
CCTV (QUARRY & COTON HILL)	CCTV Improvements including new cameras	£40k Revenue £96k Safer Streets	Work ongoing 10/15 cameras back working. Improvement work ongoing	Q2	Stuart Farmer
Chester Street Giratory (QUARRY & COTON HILL)	Planting and positioning of the Planters purchased as part of the Scheme	LUF	Planters have been ordered and planting procured	Q2	Danny Powell
County Ground (PORTHILL)	Redevelopment of Pavilion & Enhancements to Open Space	£125k s106 £400k NF	• Discussions with Cricket Club Chair scheduled for 18/3/26	Q2	Danny Powell
Mary Webb Road (MEOLE)	Development of a Community Centre alongside MECA	£50k Set aside some to improve Meet Place	• Possible sketch designs commissioned through MECA – Town Council funded commission	Q2	Helen Ball
Springfield Community Centre (COLUMN)	New Lease agreement following expiry of previous agreement		• Contact made with Community Resource	Q2	Helen Ball
Castlewalk Recreation Ground (UNDERDALE)	Levelling of surface to protect tip cap	£30k NF		Q3	Danny Powell
Radbrook Recreation Ground (COPTHORNE)	Upgrade Brick Building to provide Football Changing Rooms	£20k NF	Discussions with SAHA	Q3	Stuart Farmer
Upton Lane Recreation Ground (MONKMOOR)	Pathway Improvements			Q2	Danny Powell
Greenacres Recreation Ground (HARLESCOTT)	Replacement Runway			Q2	Stuart Farmer
Bowbrook Meadows (RADBROOK)	Development of New Play			Q4	Stuart Farmer
Bowbrook Meadows (RADBROOK)	Adoption of Open Space		Ongoing discussions with developer	Q4	Danny Powell
Sutton Grange (OTELEY & REABROOK)	Development of New Play Area			Q4	Stuart Farmer
Sutton Grange (OTELEY & REABROOK)	Adoption of Open Space		Snagging Meeting Scheduled	Q4	Danny Powell
Ditherington Community Centre (CASTLEFIELDS & DITHERINGTON)	Replacement Windows & Doors		Quotations Sourced	Q1	Stuart Farmer
Ditherington Community Centre (CASTLEFIELDS & DITHERINGTON)	Resurfacing of outside space		Quotations Sourced	Q4	Stuart Farmer
Weir Hill (COLUMN & SUTTON)	Adoption of Countryside Park		Final Snagging Meeting Scheduled. Solicitors appointed	Q2	Danny Powell
Springfield Recreation Ground (COLUMN & SUTTON)	Resurfacing Carpark			Q4	Stuart Farmer
Monkmoor Recreation Ground (UNDERDALE)	Refurbishment of Infant & Junior Play Area			Q3	Stuart Farmer
Monkmoor Recreation Ground (UNDERDALE)	Refurbishment of the old tennis courts		Discussions ongoing with local Petanque Group	Q4	Danny Powell
Castlewalk Recreation Ground (UNDERDALE)	Refurbishment of play area			Q3	Stuart Farmer
Roushill Park (QUARRY & COTON HILL)	Planting of the Park – post Hard-landscaping			Q3	Danny Powell
Kynaston Road Recreation Ground (HARLESCOTT)	Installation of Solar Lights				Stuart Farmer
Upton Lane Recreation Ground (MONKMOOR)	Installation of Solar Lights				Stuart Farmer
Northern Shrewsbury	Relocation of the Operational Base from Sundorne Sports Village			Q3	Danny Powell

Town-wide	Commencement of the Litter Bin Replacement Programme			Q4	Stuart Farmer
Weeping Cross Depot	Solar Panels			Q4	Andy Watkin