

























Abbey					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	<b>£</b> (£0-10k) <b>££</b> (£10-50k) <b>£££</b> (£50-100k) <b>££££</b> (£100-250k) <b>£££££</b> (£250k+)	<b>Low</b> <b>Medium</b> <b>High</b>	
Completed					
Abbey Gardens	Develop a Vision for Improvement to area to mirror quality of the Quarry (improved planting of shrub beds, interpretation boards and cutting regimes) Picnic Bench Refurbish Cast Iron Bench New Bench by flat area near to entrance Replace Existing Open Bins with Topped Bins		£20k	High	Consultation undertaken and plan of improvement works, including tree works, Bins ordered, Benches ordered, Cast Iron Bench removed and refurbished, flooding/drainage issues & Team Leader visiting to discuss planting
Future Land Adoptions					
Allocated in Existing Capital Programme					
Pulpit Abbey Foregate	Improve access, landscaping and information boards	 	£1k	Medium	Area part of BTP Masterplan
Councillor Wishlist 2021/22 – STC Ownership					
Peace Drive	Bin		£500	Med	To be funded through Revenue Budget
Councillor Wishlist 2021/22 – Other Ownership					
General					
Various Locations	Bus Shelter Improvements – 8 in the ward  Bush Shelters prioritised for repair works:  Abbey Foregate (by Carpark) Paint Abbey Foregate (Opp Dun Cow) Paint/Sedum Abbey Foregate (By Dun Cow) Paint/Sedum		No Budget Allocation		
Unauthorised Encampment Mitigation	Darke Lane Recreation Ground				




Bagley					
Location	Project	Timescales	Cost	Priority	Notes
		(SHORT) (MEDIUM) (LONG)	<b>£</b> (£0-10k) <b>££</b> (£10-50k) <b>£££</b> (£50-100k) <b>££££</b> (£100-250k) <b>£££££</b> (£250k+)	<b>Low</b> <b>Medium</b> <b>High</b>	
Completed					
Old River Bed Rough Lane	Footpath Improvements		£	Medium	COMPLETED – Tranche 1
Greenfields Recreation Ground	Resurfacing BMX Track		Revenue	Medium	COMPLETED
Land Adoption					
Existing Capital Programme					
Greenfield Recreation Ground	Development as a Strategic Recreation Location <ul style="list-style-type: none"> <li>Levelling of the recreation Ground to protect the Tip Cap and facilitate football (to meet current junior football demand)</li> <li>Changing facilities (possible links with Bowling Club)</li> <li>Improvements to Bagley Brook &amp; balancing pond to address flood risk – working alongside EA</li> <li>Cycle tracks, access paths linking towards Old River Bed</li> <li>Green Gym</li> <li>New Bin</li> </ul>		£££££	Medium	Possible funding from sale of land adjacent to Greenfields Recreation Ground Possible consultation of residents in the Greenfields/Herongate/Ditherington Area No progress at the request of the Local Councillor – await the outcome of legal proceedings
Old River Bed	Creation of a Beaver Colony – project being developed alongside EA & SWT – likely to receive 100% funding		£10k STC £65k STW £60k Veolia	Medium	Beaver Colony project part of a bid alongside the Shropshire Wildlife Trust Tenders currently being evaluated
Councillor Wishlist – STC Ownership					
Ashfield Road Recreation Ground	New Bench New Bin				Need to understand location GL – Cllr consultation required to ascertain local support & location
Greenfields Recreation Ground	New Bin				Site already has 3 bins & dog bin GL – Await bigger strategy piece
41 Wood Street	Planter				SC Highway do not support on Highway land GL – Determine ownership to ascertain permission on private land
Councillor Wishlist – Other Ownership					
Ellesmere Road	Replace Existing Bench by Greenfields School New Bin				SC Environmental Maintenance responsibility – Requests Sent GL – No Action










Kirkwood Court/Hemsworth Way	New Bin				SC – Right of Way – Request sent to SC Environmental Maintenance GL – No Action
Boscobel Drive	New Bin				SC Highway – Request sent to SC Environmental Maintenance GL – No Action
General					
Various Locations	Bus Shelter Improvements – 3 in the ward  No shelters prioritised for repair	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
Unauthorised encampment mitigation	Greenfields Recreation Ground			Low	

Battlefield					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	£ (£0-10k) ££ (£10-50k) £££ (£50-100k) ££££ (£100-250k) £££££ (£250k+)	Low Medium High	
Completed					
Shillingston Drive	Pathways required connecting recreation ground to Arlington Way		Footpath Budget	High	COMPLETED – Tranche 3
Land Adoption					
Land Adoption	Holgate Drive				Adopted 2019
Land Adoption	Arlington Way				Adopted 2019
Existing Capital Programme					
Councillor Wishlist					
General					
Various Locations	Bus Shelter Improvements – 6 in the ward  No Bus Shelters prioritised for repair	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved




Belle Vue					
Location	Project	Timescales	Cost	Priority	Notes
		<div>🕒 (SHORT)</div> <div>🕒 🕒 (MEDIUM)</div> <div>🕒 🕒 🕒 (LONG)</div>	<div>£ (£0-10k)</div> <div>££ (£10-50k)</div> <div>£££ (£50-100k)</div> <div>££££ (£100-250k)</div> <div>£££££ (£250k+)</div>	<div>Low</div> <div>Medium</div> <div>High</div>	
Completed					
Land Adoption					
Councillor Wishlist – STC Ownership					
Meole Rise Countryside Site	Footpath Improvements New Bench New Bin				Local requests or set of steps and handrail down steep bank. Bigger priority than bench/bin GL – Proceed with steps work
South Hermitage Recreation Ground	New Bench				GL – Check whether there is already a bench – I so no
Greyfriars Bridge Shopping Area	Planters				Existing plantlock planters thrown into river and lost. Spare concrete planters would be more robust and add colour. Traders to water? GL – Proceed with planter installation in conjunction with Cllr
Hereford Road Nature Area	Footpath improvements				Would benefit from permanent improvements but low on footpath audit scoring. Access difficult so may be a good project for large volunteer group GL – MW to scope out for volunteer group
Councillor Wishlist – Other Ownership					
General					
Various Locations	Bus Shelter Improvements – 5 in the ward  Bus Shelters prioritised for repair  Belle Vue Road/Oakley Street – Paint/Sedum Hereford Road Shops – Paint/Sedum Gyratory/Animal Trust – Paint/Sedum Belle Vue Road/Greyfriars Road - Paint	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved













Bowbrook					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	<b>£</b> (£0-10k) <b>££</b> (£10-50k) <b>£££</b> (£50-100k) <b>££££</b> (£100-250k) <b>£££££</b> (£250k+)	<b>Low</b> <b>Medium</b> <b>High</b>	
Completed					
Bowbrook Open Space Mytton Oaks Road/Gains Park	Review Access arrangements		Revenue	Medium	COMPLETED
Land Adoption					
Land Adoption	Shelton Hospital Open Space – Awaiting completion				
Existing Capital Programme					
Councillor Wishlist – STC Ownership					
Penfold Shops	Planters – Businesses to water				Could use spare concrete planters
Councillor Wishlist – STC Ownership					
Racecourse Lane/Wellwood Close Junction	New Bin				SC Highway – Request sent to Environmental Maintenance GL – No Action
Squirrel Walk/The Yeld Junction	New Bin				SC Highway – Request sent to Environmental Maintenance GL – No Action
Edgefield Green/Gains Avenue Junction	Change Bus Stop for a Bus Shelter				SC Highway – Not supportive – Footpath too narrow & too close to substation GL – No Action
Racecourse Lane/Mytton Oak Road Junction	Change Bus Stop for a Bus Shelter				SC Highway – Not supportive – Footpath too narrow & hedgerow cause maintenance issues GL – No Action
General					
Various Locations	Bus Shelter Improvements – 9 in the ward  Bus Shelters prioritised for repair Welshpool Road/Severn Trent Entrance – Paint/Sedum	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
















	Holyhead Road/By Oxon – Paint/Sedum				
Oxon Recreation Ground	Drainage & Levelling	  	£££	Low	Further information required

Castlefields & Ditherington					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	<b>£</b> (£0-10k) <b>££</b> (£10-50k) <b>£££</b> (£50-100k) <b>££££</b> (£100-250k) <b>£££££</b> (£250k+)	<b>Low</b> <b>Medium</b> <b>High</b>	
Completed					
Heathgates Allotments	Installation of Community Shed		Allotment Budget	Medium	COMPLETED
Castlefields Community Centre	Improvements to external wall & landscaping		£	High	COMPLETED
Land Adoption					
Existing Capital Programme					
Castlefields Community Centre	Improvements to Kitchen		£	High	Already in the 2019/20 Capital Budget. Awaiting costings for Kitchen Plans from the Management Committee 2020/21 ACTION – Retain existing budget
Councillor Wishlist – STC Ownership					
Pleasure Ground	Return bin that was removed from MUGA Relocate existing bin towards the Tennis Courts/Exit				GL – New Bin and relocate existing bin
Sydney Avenue	Wildflower Planting				Already maintained as a natural area – Shouldn't mix wildflower planting with natural areas. Could change mowing regime to make more naturalised pathways GL – No Action
Darville – Ditherington Road Footpath	Improvements to path				Countryside Team maintain – no faults reported GL – Check section from Persimmon Estate to junction with Darville
Councillor Wishlist – Other Ownership					
Shires Estate Roundabout	Wildflower verge				SC Highway – Will need Highways approval. Staff Capacity Issue GL – No Action
Ditherington Precinct	Wildflower verge Planters				SC Highway/Private Land – Highways not supportive as potentially disruptive to shopping parking GL – No Action
New Park Road Shops	Planters				SC Highways/Severnside Land – Planters must be 2.4m from carriageway. Severnside permission required. GL – Cllr to enquire whether shops will water
Land below Victoria Avenue along towpath	Cut back brambles				Not in STC ownership and Towpath works defined by SLA with SC GL – Check GIS for ownership
General					




















Various Locations	Bus Shelter Improvements – 4 in the ward  No Bus Shelters prioritised or repair	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
Ditherington Community Centre	Future of use given reduced occupation, no Management Committee & dwindling balances.	  			Currently not enough bookings to sustain the building. Review usage and identify potential improvements.
Boxing Club					Develop proposals to give support for a local boxing club that needs help with accommodation and equipment




Column					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	£ (£0-10k) ££ (£10-50k) £££ (£50-100k) ££££ (£100-250k) £££££ (£250k+)	Low Medium High	
Completed					
Springfield Recreation Ground	Improvements to footpaths		Footpath Budget	High	COMPLETED – Tranche 1
Springfield Recreation Ground	Resurfacing BMX Track		Revenue Budget	Medium	COMPLETED
Land Adoption					
Weir Hill Development	Adoption of Countryside Park	  		High	Council agreement for adoption without developer contribution – likely adoption date 2024
Existing Capital Programme					
Councillor Wishlist – STC Ownership					
Springfield Recreation Ground	Additional Bins <ul style="list-style-type: none"><li>near the cycle path (A458 end)</li><li>entrance from Wenlock Road opposite Kingston Drive</li></ul>		£1k	Medium	
Councillor Wishlist – Other Ownership					
Wenlock Road from Business Park towards town	Bin				SC Land – Environmental Maintenance No Action
New Estates	No bins				SC Land – Environmental Maintenance
Pool Rise	Footpath Repairs				SC Highways – Request sent to Highways No Action
General					
Various Locations	Bus Shelter Improvements  Bus Shelters Prioritised for repair Springfield Way/Springfield Green – Paint/Sedum	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
Unauthorised encampment mitigation	Springfield Recreation Ground				Further investigation required

Copthorne					
Location	Project	Timescales <div>  (SHORT)                 (MEDIUM)                  (LONG)             </div>	Cost £ (£0-10k) ££ (£10-50k) £££ (£50-100k) ££££ (£100-250k) £££££ (£250k+)	Priority Low Medium High	Notes
Completed					
Radbrook Recreation Ground	Pitch Levelling		£60k C/sums £58k N/Fund	High	COMPLETED
Shornccliffe Drive Recreation Ground	Redevelopment of the BMX Track		£10150 Reserves	High	COMPLETED
Mary Webb Road Open Space	Improvements to BMX		£8922 Reserves £11701 Revenue	High	COMPLETED
Shornccliffe Drive Community Woodland	Improvements to footpaths		Footpath	Medium	COMPLETED – Tranche 3
Land Adoption					
Land Adoption	Ingleby Way				Adopted 2020
Existing Capital Programme					
Shornccliffe Drive	Develop a long-term vision for the site <ul style="list-style-type: none"> <li>Resolution of Land Ownership – STC/SC/MoD</li> <li>Masterplanning for the site</li> <li>Remove future schools designation</li> <li>Vision for football on this site given potential improvements to Radbrook Road Recreation Ground</li> <li>Improvements including footpaths &amp; cycleways (s106 money from Copthorne Barracks)</li> </ul>	  	££££££+	Medium	2020/21 ACTION – Look at feasibility for site in conjunction with SC
Radbrook Recreation Ground	Changing facilities/Toilets	 	££££	Low	
Councillor Wishlist – STC Ownership					
Councillor Wishlist – Other Ownership					
Shelton Road S/W Shornccliffe Drive	Sparrow or Toucan Crossing Point				SC Highway – No Action
Mytton Oak Road Shops	Planters				Private Land – No Action
The Mount Between Shelton Fields & Petrol Station	Wildflower Planting				
Shelton Road	Wildflower Planting				

Next to Shelton Hall Gardens					
Opposite 68 Copthorne Park	Wildflower Planting				Review policy & budget at Recreational & Leisure Committee meetings
Barracks Lane Between Shelton Fields & Richmond Drive	Footpath Improvements				SC Land
Merlin Road Opposite Mossbank Wat	Access to National Cycle Route 81				SC Land
General					
Various Locations	Bus Shelter Improvements – 7 in the ward  Refurbishment requests rom Cllr Mytton Oak Road/Oakfield Junction Mytton Oak Road/Chestnut Close Junction  No Bus Shelters prioritised for repair	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
Unauthorised encampment mitigation	Shornccliffe Recreation Ground Radbroke Recreation Ground Boiler House Pitch				Review Policy

Harlescott					
Location	Project	Timescales	Cost	Priority	Notes
		<div>🕒 (SHORT)</div> <div>🕒 🕒 (MEDIUM)</div> <div>🕒 🕒 🕒 (LONG)</div>	<div>£ (£0-10k)</div> <div>££ (£10-50k)</div> <div>£££ (£50-100k)</div> <div>££££ (£100-250k)</div> <div>£££££ (£250k+)</div>	<div>Low</div> <div>Medium</div> <div>High</div>	
Completed					
Grange Community Centre	Installation of Defibrillator	🕒	Mayor’s Fund	High	COMPLETED
Little Harlescott Lane BMX	Redesign of BMX	🕒	£7122 LJC £6428 Reserves	High	COMPLETED
Land Adoption					
Existing Capital Programme					
Kynaston Road Recreation Ground	<ul style="list-style-type: none"> <li>Enhancements to lighting</li> <li>Future determination of the Community Centre (lease on SC land)</li> <li>Land swap of carpark with SC (liaison with SC Estates)</li> <li>Repairs to Skate ramps</li> </ul>	🕒 🕒	££££	Medium	No budget allocation Need further discussion
Kings Men Trail	Future of trail given majority are on STC Land and no-one takes responsibility for repair			Low	No budget allocation
Councillor Wishlist					
Moat	Bin & Dog Bin Wooden Adventure Course			Low	Site a Scheduled Ancient Monument Already play within close proximity
General					
Various Locations	Bus Shelter Improvements – 4 in the ward  Bus Shelters prioritised for repair Gloucester Road/Harlescott Lane – Paint/Sedum Mount Pleasant Road/Lancaster Road – Paint/Sedum	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
Unauthorised encampment mitigation	Waincote				














Meole					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	<b>£</b> (£0-10k) <b>££</b> (£10-50k) <b>£££</b> (£50-100k) <b>££££</b> (£100-250k) <b>£££££</b> (£250k+)	<b>Low</b> <b>Medium</b> <b>High</b>	
Completed					
Grangefields Play Area	Improvements to Play Area		<b>£30k C/Sums</b>	High	<b>COMPLETED</b>
Church Road Recreation Ground Play Area	Improvements to Play Area		<b>£30k Play Budget</b>	High	<b>COMPLETED</b>
Church Road Recreation Ground	Installation of green footpath from hardstanding area to school to facilitate Park & Stride		<b>Grounds Budget</b>	High	<b>COMPLETED</b>
Sweetlake Play Area	New Play Area		<b>£80k CIL Local</b>	High	<b>COMPLETED</b>
Mary Webb Road	Enhancements to BMX / surface dressing		<b>££</b>	High	<b>COMPLETED</b>
Land Adoption					
Sweet lake Development	Land Adoption	Play Area (2018/19)			<b>ADOPTED 2021</b>
Existing Capital Programme					
Church Road Recreation Ground/Glebe Field	Develop a bigger vision for the two open spaces adjacent to one another including needs for improved highways infrastructure and parking for patrons of both the Recreation Ground, School & Church  Wildflower Verge Pavilion Benches Picnic Benches Relocate Dog Bin Remove Bin on Church Road	 		High	2020/21 ACTION – Discussions with other partners as to complementary use of both parcels of land. No allocation of budget
Meet Place	Support for an Extension to improve community use on site – Likely cost of project in excess of £60k (£20k from Trinity Church; £20k from Severnside Housing)	 	<b>££££</b>	High	Already part of the 2019/20 Capital Programme 2020/21 ACTION – Retain budget in Earmarked Reserve pending further action by Severnside & MECA
Mary Webb Road	Improvements to fencing & play equipment				<b>Tender Awarded – Awaiting start date</b>
Stanley Lane	<ul style="list-style-type: none"> <li>Land swap with SC – parcel of land edging the railway line</li> <li>Improvements to the open space with circular walkway</li> <li>Cycle/footpath between Stanley Lane &amp; Meole Walk &amp; solar lighting</li> <li>New Bin</li> </ul>	 	<b>££</b>	Medium	No budget allocation
Councillor Wishlist - STC Ownership					











Sweet lake Development	Community Facilities on the new estate				Adopted land is transferred with conditions that it remains POS
Church Road Recreation Ground	Wildflower Planting				Wildflower meadow established in 2020 and replanted in 2021
Rea Brook	Picnic Benches				
Councillor Wishlist – Other Ownership					
Peace Memorial Hall	Peace Memorial Hall Committee wish to redevelop either – refurb or rebuild – seeking funding for feasibility	  	££££	Low	
Meet Place	Planters outside				Spare concrete Planters could be positioned as long as MECA water GL – Proceed with planters
Roman Road Foot/cycle bridge over Rea Brook	Improvements to footpath				SC Highway
Village Store	New Bin				SC Environmental Maintenance – Request submitted GL - No Action
Washford Road	New Bin				SC Environmental Maintenance – Request submitted GL - No Action
Alexander Avenue	New Bin				SC Environmental Maintenance – Request submitted GL - No Action
Church Road Recreation Ground	Remove Dog Bin				SC Environmental Maintenance – Request submitted GL - No Action
Church Road	Remove Bin				SC Environmental Maintenance – Request submitted GL - No Action
Bank Farm Road By Priory School	Installation of footpath/cycleway within school grounds				School Land. Radbrook Cllr not supportive GL - No Action
General					
Various Locations	Bus Shelter Improvements – 8 in the ward	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
Community Planning	Outstanding LJC funds for Community Planning – Possible use to support community consultation into the development of Meet Place	Member to decide			2020/21 ACTION – Ward member to facilitate
Bernie’s A to Z of Meole Improvements	<ul style="list-style-type: none"> <li>A. Ensure SC adopt &amp; implement Meole Traffic Petition</li> <li>B. 20mph speed limit throughout Meole residential areas with enforcement using ANPR number plate recognition</li> <li>C. Implement School Streets initiative for all 3 Meole Schools</li> <li>D. Low Traffic Neighbourhood Status for all of Meole</li> <li>E. Atop unauthorised Match Day car parking</li> <li>F. Improve cycle lanes and pavements with adequate sae crossing points especially on Hereford Rad, Longden Road and Roman Road</li> <li>G. New cycle &amp; pedestrian path between Stanley Lane &amp; Meole Walk</li> <li>H. Encourage Active Travel throughout Meole including walking and cycling plus hybrid/electric buses</li> <li>I. Adequate quality road &amp; durable pot hole repairs</li> </ul>				Local Councillor to identify matters which are relevant for consideration by the Town Council














	<div>J. New circular bus route to include Meole Retail Park, Meole Estate, Meole Village, Sweetlake Meadow, Radbrook Green Shopping/Community Centre &amp; RSH</div> <div>K. Improved frequency and hours of operation of the existing 26 &amp; 27 Bus Routes</div> <div>L. Continue helping MECA to achieve Charitable Status to raise funds to re-open the Meet Place and re-build Community Centre and Mary Webb Road</div> <div>M. Promote new group activities for young people, families and senior citizens in Meole</div> <div>N. Free school meals all year round for those who need them and new school holiday activities for all young people organised in collaboration with the 3 Meole Schools</div> <div>O. Encourage wider membership of the Meole Brace Garden &amp; Allotment Club by Meole neighbours</div> <div>P. Establish a new GP Branch/Satellite Surgery in Meole particularly for senior citizens and those with problems o mobility</div> <div>Q. Build a Community facility on the Sweetlake Meadow development and extend the recreational facilities</div> <div>R. New pavilion on the Meole Village Green for the benefit o all residents and visitors plus new benches and picnic tables</div> <div>S. Establishment of the Glebe Field as a community amenity in collaboration with Trinity Church</div> <div>T. Picnic benches and other environmentally friendly facilities in the Rea Brook Conservation Area</div> <div>U. Repair metal fencing bordering the Rea Brook Conservation Area</div> <div>V. More dog bins and litter bins in strategically important locations with regular emptying</div> <div>W. Improve traffic flow around &amp; within Meole retail park</div> <div>X. Improve community policing</div> <div>Y. Implement energy saving LED Street Lights</div> <div>Z. Encourage all businesses to return to Shrewsbury town centre</div>				
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Mph

Monkmoor					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	£ (£0-10k) ££ (£10-50k) £££ (£50-100k) ££££ (£100-250k) £££££ (£250k+)	Low Medium High	
Completed					
Monkmoor River Banks	Improved accessibility – project linked to Monkmoor Community Woodland		££ ERDF Funding	High	COMPLETED
Monkmoor Community woods	Enhancement to Countryside land footpaths & cycleways – project linked to Monkmoor River Banks		£	High	COMPLETED – Tranche 1
Hillside Drive	Community woodland footpath improvements New Bin		£	High	COMPLETED – Tranche 2
Land Adoption					
Existing Capital Programme					
Upton Lane Recreation Ground	Enhancements to BMX		C/Sums	High	Contract Awarded for Main Track & Beginner Track
Upton Lane Recreation Ground	Improved play facilities		C/Sums	High	
Councillor Wishlist – STC Ownership					
Upton Lane Recreation Ground	Footpath Improvements			High	Depending on budget allocation from Cornovi Development
Hillside Drive	New Bin		£	High	Question need GL – No action
Councillor Wishlist – Other Ownership					
Monkmoor Lane	Restoration of Footpath				Work completed by Shrewsbury Town Fisheries
General					
Various Locations	Bus Shelter Improvements – 8 in the ward  Bus Shelters prioritised for repair Monkmoor Road/Abbotts Road – Paint/Sedum Monkmoor Road/Crowmere Road – Paint/Sedum Conway Drive Shops – Paint/Sedum	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved

Porthill					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	<b>£</b> (£0-10k) <b>££</b> (£10-50k) <b>£££</b> (£50-100k) <b>££££</b> (£100-250k) <b>£££££</b> (£250k+)	<b>Low</b> <b>Medium</b> <b>High</b>	
Completed					
Barge Gutter	<ul style="list-style-type: none"> <li>Demolition of redundant building</li> <li>Treeworks</li> </ul>		££	High	COMPLETED
Land Adoption					
Existing Capital Programme					
County Ground	<ul style="list-style-type: none"> <li>Extension to the Sports Pavilion to enhance usage (currently facility used 7 days a week for cricket, football, canoeing, shufflers, rounders)</li> <li>Improvement to Grounds (s106 money from Copthorne Barracks)</li> </ul>		£££££	High	Already part of the 2019/20 Capital Programme
Silks Meadow	Development of pavilion to improve usage	 	£££	Medium	Part of the Copthorne Barracks s106 funding
Councillor Wishlist – STC Ownership					
Frankwell Roundabout	Plantlock Planters on northern stretch by Olive Tree				SC Highway. Lots of planters in the area – would need to remove to avoid clutter GL – No Action Councillor still requesting Plantlock Planters
Doctors Field	New Bench				Significant Youth ASB congregating & damaging residential properties – unlikely to receive residential support GL – No action
Councillor Wishlist – Other Ownership					
Becksfields	Repairs to access Road				COMPLETED BY SC
General					
Various Locations	Bus Shelter Improvements – 5 in the ward  Bus Shelters prioritised for repair Copthorne Road/Barracks – Paint/Sedum	Awaiting improved software by Arriva March 2019			Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
Unauthorised encampment mitigation	County Ground				










Quarry & Coton Hill					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	<b>£</b> (£0-10k) <b>££</b> (£10-50k) <b>£££</b> (£50-100k) <b>££££</b> (£100-250k) <b>£££££</b> (£250k+)	<b>Low</b> <b>Medium</b> <b>High</b>	
Completed					
Roundhill Green Play Area	New Play Area		£60k	High	COMPLETED
Quarry	Installation of Solar Lights Phase 1		Earmarked Reserves	High	COMPLETED
Quarry	Installation of Solar Lights Phase 2		Earmarked Reserves	High	Ordered
Mardol Quay	Repairs to Quantum Leap and associated surfacing		££	High	COMPLETED
Land Adoption					
Existing Capital Programme					
Quarry	Develop a Long-term Vision / Master Plan for the Quarry including Dingle, the visions for the Quarry Pool site & pedestrianisation of Victoria Avenue <ul style="list-style-type: none"> <li>• Visitor Centre</li> <li>• Toilet Facilities - improvements</li> <li>• Redevelopment of the Depot &amp; Greenhouse area</li> <li>• Contemporary planting</li> <li>• Wayfinding/Interpretation Boards</li> <li>• Repair work to memorials</li> <li>• Christmas Lights</li> </ul>	 	£££££++	High	2020/21 ACTION – Look at the potential of developing an Historic Management Plan for the site  Scheme should be prepared Needs more information
Dana Footpath	Enhancements to path to achieve disabled friendly access to the town		££	High	Part of the 2019/20 Capital Programme Awaiting development by SC
Councillor Wishlist – STC Ownership					
St Michaels Recreation Ground	Wildflower planting				Current Capacity Issue GL – No action
Quarry	Additional Benches by Balustrade Border				No space available – currently working on 12 sponsored memorial benches – not needed at the moment Greater need for Picnic bench improvements by the Play Area/Splashpark GL – Proceed with Picnic Area Improvements
Councillor Wishlist – Other Ownership					

Castle Foregate New Park Road to Railway Bridge	Planters				SC Highways – In principle agreement subject to Site Survey GL – Any locations other side of road
General					
Various Locations	Bus Shelter Improvements –14 in the ward  Councillor Request to remove Bush Shelter outside Threshers or remove seating – GL – No Action  Bus Shelter prioritised for repair Dogpole/Old Guildhall - Paint	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
River Severn	Bank Stabilisation phased – feasibility work with SC	🕒🕒	£££££	Medium	Earmarked reserve for initial scoping works No further budget allocation
St Michaels Recreation Ground	Future of locked-up toilet block explore commercial potential	🕒🕒🕒	££	Low	No budget allocation
Under the Railway Bridges	Develop air quality reduction strategies through improved planting / Green Wall will require the pigeon problem addressing first – possible funding through Public Protection & linkages with Shrewsbury BTP	🕒	££	High	SC currently reviewing with Network Rail No budget allocation
Town Centre	Footfall/Geosensing counting to understand town centre usage working with the BID & Shropshire Council	🕒	££	High	Project in discussion with SC/BID STC Allocated Budget
Town Council Accommodation	Need to determine Long Term vision for Council HQ	🕒🕒🕒	£££££++	High	Explore using an empty property in the Town Centre – options are being reviewed

Radbrook					
Location	Project	Timescales <div> <div>🕒</div> <div>(SHORT)</div> </div> <div> <div>🕒🕒</div> <div>(MEDIUM)</div> </div> <div> <div>🕒🕒🕒</div> <div>(LONG)</div> </div>	Cost <div>£ (£0-10k)</div> <div>££ (£10-50k)</div> <div>£££ (£50-100k)</div> <div>££££ (£100-250k)</div> <div>£££££ (£250k+)</div>	Priority <div>Low</div> <div>Medium</div> <div>High</div>	Notes
Completed					
Mousecroft Pool	Footpath Improvements Additional Litter bins to the area	🕒		Medium	COMPLETED Tranche 2 COMPLETED Fisheries
Bank Farm Road Play Area	Improvements to Play Area	🕒	£30k C/Sums	High	COMPLETED
Mousecroft Pool	Address Water Levels in Pool	🕒	Fisheries	High	COMPLETED
Land Adoption					
Land Adoption	Hanwood Road				ADOPTED
Land Adoption	Mytton Oak Road (3 phases) – Phase 1&2 ready for adoption Radbrook College				ADOPTED Phases 1&2
Land Adoption	Mytton Oak Road - Phase 3 awaiting adoption				
Land Adoption	Radbrook College				
Mytton Oak Rd/Hanwood Rd Site	Determine use for the 8 Ha site – Shropshire Council looking to develop a through school, special school and community/medical facilities				SC pursuing school facilities on site
Existing Capital Programme					
Councillor Wishlist – STC Ownership					
Kemble Drive	Improvements to footpath between Kemble Drive & Grangefields				Land is part of STC Vesting but hasn’t title. Need to do a Statutory Declaration to prove title GL – Proceed with legals first
Councillor Wishlist – Other Ownership					
General					
Various Locations	Bus Shelter Improvements – 3 in the ward	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved













Western Shrewsbury	Sports Facilitates given level of new housing development – to be part of any Masterplanning Brief				Needs to be part of SAMDev Review planning

Sundorne					
Location	Project	Timescales	Cost	Priority	Notes
		<div>🕒 (SHORT)</div> <div>🕒 🕒 (MEDIUM)</div> <div>🕒 🕒 🕒 (LONG)</div>	<div>£ (£0-10k)</div> <div>££ (£10-50k)</div> <div>£££ (£50-100k)</div> <div>££££ (£100-250k)</div> <div>£££££ (£250k+)</div>	<div>Low</div> <div>Medium</div> <div>High</div>	
Completed					
Old Canal Path	Improved surfacing from Telford Way- Pimley - New path to old sewer bed ponds – Countryside sites	🕒	£	Medium	COMPLETED – Tranche 2 Contractor Returned to undertake remedial work
Heathgates Allotments North Side	Similar community facility as south side	🕒	£	High	COMPLETED
Land Adoption					
Existing Capital Programme					
Moston Road Open Space	Long-term vision for site including <ul style="list-style-type: none"> <li>Re-landscaping/planting to increase amenity value and use/ subject to community contribution</li> <li>Reinstate a BMX Track</li> <li>Protection from unauthorised encampments</li> </ul>	🕒 🕒 🕒	£££	Medium	Consider at a future meeting of F&GP
Councillor Wishlist – STC Ownership					
Councillor Wishlist – Other Ownership					
Moston Road/Field Close Junction	Change Bus Stop for a Bus Shelter				SC Highways – support conversion subject to public consultation GL – Cllr to undertake public consultation
Sundorne Road	Wildflower Verge				Countryside Team Capacity Issue. Location is planted with bulbs and soil requirements are completely different to barren requirements for wildflower planting GL – Inspect sites during bulb planting
Lower Mount Pleasant Road Precinct	Planters				SC Highways Land – Highways not supportive. Footways too narrow and busy carparking would not support removal of a parking bay GL – No action
General					
Various Locations	Bus Shelter Improvements –9 in the ward  No Bus Shelters prioritised for repair	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved

Sutton & Reabrook					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	<b>£</b> (£0-10k) <b>££</b> (£10-50k) <b>£££</b> (£50-100k) <b>££££</b> (£100-250k) <b>£££££</b> (£250k+)	<b>Low</b> <b>Medium</b> <b>High</b>	
Completed					
Reabrook Valley Local Nature Reserve	Improvements to footpaths		<b>££</b>	<b>High</b>	COMPLETED Tranche 2
Reabrook Valley Local Nature Reserve	Installation of Interpretation Boards		<b>£3k</b>	<b>Medium</b>	COMPLETED
Reabrook Valley Local Nature Reserve	Improvement to footpaths to the rear of Whitchurch Road & Bage Way		<b>Footpath</b>	<b>Medium</b>	COMPLETED – Tranche 3
Land Adoption					
Land Adoption	Sutton Grange (2 Phases) – Phase 1 due Bellway Homes Gallier Homes LIH Retained land (2 further phases)	Dates Unknown		<b>Medium</b>	
Existing Capital Programme					
Councillor Wishlist – STC Ownership					
Councillor Wishlist - Other Ownership					
Whitecroft shops	New Benches New Planters				Private Management Company – Who would take maintenance liability GL - No Action
Tilstock Crescent Shops	New Planters				Private Management Company – Who would take maintenance liability GL – No Action
Primrose Drive/Sutton Lane Junction	Change Bus Stop for a Bus Shelter				SC Highways – Highways not supportive – Impact on visibility splays GL – No Action
Sutton Park Roundabout	Wildflower Verge				Countryside Team Capacity Issue. Location is planted with bulbs and soil requirements are completely different to barren requirements for wildflower planting GL – Inspect sites during bulb planting
Rocke Street Grass Verge	Planters				SC Highway – Highways not supportive – Would support naturalised verges with mown strip GL – No Action
General					



Various Locations	Bus Shelter Improvements – 9 in the ward  Bus Shelter prioritised for repair Old Potts Way/By Asda - Paint	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
Shrewsbury South Urban Extension	<ul style="list-style-type: none"><li>Development of Play Areas x 3</li><li>Development of Community Centre</li></ul>	N/K		Low	Play areas part of land adoption plans
Golf Course	Consider Town Council’s role			High	

Underdale					
Location	Project	Timescales	Cost	Priority	Notes
		 (SHORT)   (MEDIUM)    (LONG)	<b>£</b> (£0-10k) <b>££</b> (£10-50k) <b>£££</b> (£50-100k) <b>££££</b> (£100-250k) <b>£££££</b> (£250k+)	<b>Low</b> <b>Medium</b> <b>High</b>	
Completed					
Monkmoor Recreation Ground	Replacement All Weather Surface, Floodlighting & Fencing		Sink Fund	High	COMPLETED
Monkmoor Recreation Ground	Improvements to Security at the Pavilion			High	COMPLETED
Monkmoor Allotments	Improved Security Fencing		Allotments Fund	High	COMPLETED
Land Adoption					
Existing Capital Programme					
Castlewalk Recreation Ground	<ul style="list-style-type: none"> <li>Develop a plan for the phased levelling of the surface to protect the tip cap – discussions have taken place with EA &amp; SC Public Protection – Contaminated Land Section</li> <li>Development of the Recreation Ground as a Countryside Site – including improved pathways and information boards</li> <li>New Bench</li> <li>Replace Bin that was removed from lower section</li> <li>Improve access from Mousefield</li> <li>Improvements to new Castlewalk Footpath</li> </ul>		£££	High	Commission a new operational management plan for Castlewalk, Mousefield and hopefully Wakeman Playing Fields
Monkmoor Recreation Ground	<ul style="list-style-type: none"> <li>Tennis facility enhancement – Old courts into use/possible cover for recently refurbished courts</li> <li>Replacement of floodlighting around the existing courts</li> <li>Enhancements to existing CCTV / replace cameras (£25k of Solar Funding ringfenced for Quarry &amp; Monkmoor Cameras)</li> <li>Developing a Depot for maintenance equipment for the site</li> <li>Improvements to Changing Facilities</li> <li>Replace Memorial Bench</li> </ul>	 	££££	High	Part of the 2019/20 Capital Programme. No further budget allocation at this stage
Wakeman School Playing Fields	Retention as a public recreation ground – land is currently owned by the Shrewsbury Colleges Group – dependent on College’s LT Vision				Enquiries have been made with SC who are currently liaising with the Colleges Group
Councillor Wishlist – STC Ownership					
Corinthian Drive/Robertson Way Community Woodland	Tidy Up – is looking neglected				Site is managed using woodland management best practice GL – Enquire whether any desire lines have been created that could be formalised
Councillor Wishlist – Other Ownership					
Racecourse Green	Part fund residential parking with Severnside				Severnside Land

225-227 Monkmoor Road	New Bench				SC Highways – Its understood a bench has already been requested by ward members GL – No Action
Redwing Fields	Bins at Both Ends Improved Pathways to Woodcote Way				Land is managed by Shropshire Wildlife Trust. Contact has been made through Countryside & Greenspace Manager GL – No Action
Underdale Road/Robertson Way	Footpath Improvements				SC – PROW Request made No Action
Oswell Road Land by River	STC Adoption				Land retained by SC as part of the natural flood plain GL – enquire whether steps from estate could be better maintained
Judith Butts Gardens/Armdale	Improvements to pathway				SC land – maintained under Horticultural SLA GL – Could Environmental Maintenance be made aware of littering and flytipping. Could PROW formalise desire line pathways
General					
Various Locations	Bus Shelter Improvements – 3 in the ward  No Bus Shelters prioritised or repair	Awaiting improved software by Arriva March 2019	No Budget Allocation		Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved

General Principles – Policy Statements	
Big Town Plan	How will the Council embrace the recommendations of the Big Town Plan in its operations
Footpaths	Set standard specification for footpath surfacing across all sites
Bins	What criteria is to be set for the installation of new and replacement bins (dog bins not to be installed where there is already a bin)
Trees	Long-term approach to the management of trees Implications of Ash Die Back on Ash Trees
Riverside	What is the long-term vision for the development of river banks including: <ul style="list-style-type: none"> <li>Bank Stabilisation</li> <li>Tree Management</li> <li>Management of Vegetation</li> </ul> Barriers to prevent River Accidents/Deaths
Seating	What criteria for the installation of benches/picnic benches
Bus Shelters	What criteria for the installation of new bus shelters including: <ul style="list-style-type: none"> <li>Location</li> <li>Design</li> <li>Frequency of Service</li> <li>Potential for Advertising, provided control of content</li> </ul> What is the specification for refurbishment of existing shelters  Officers to prepare an annual programme of works taking into account the budget and the relative deterioration of individual bus shelters and the ease with which they can be improved
Adoption of Open Space	What criteria is expected for the adoption of open space What is the principle of adoption of open space on development sites that are extensions to Shrewsbury but outside the town boundary What is the view on Management Company management versus Town Council management
Security	What deterrents to combat the impact and damage of unauthorised encampments
Land not in Town Council ownership	What is the position on undertaking work on land not owned by the Town Council, including PROW, Severnside land, Highway land
Climate Emergency	What measures are to be considered with regards to any planned works to mitigate carbon costs both during construction and on-going maintenance Plans to roll out further solar lights pending a successful scheme in the Quarry
Wildflower Planting	Review policy and budget at Recreation & Leisure Committee
Unauthorised Emcampment Mitigation	Review policy generally

