

**SHREWSBURY TOWN COUNCIL  
COMMUNITIES & ENVIRONMENT COMMITTEE  
3 DECEMBER 2025**

**Officer:** Helen Ball (Town Clerk)

**BUDGET SETTING**

**Purpose of Report**

**To update the Committee on its involvement in establishing the 2026/27 Budget**

The Responsible Financial Officer took a report to the last Policy & Resources Committee regarding the engagement of the standing committees in the 2026/27 setting the budget process.

This is the last meeting of this Committee ahead of the Policy & Resources Committee starting budget setting on the 8 December. That meeting sets the policy direction for the budget and a draft budget is then prepared for consideration on the 12 January which then recommends the final budget to the Full Council meeting on the 26 January ahead of our 31 January 2026 deadline.

In considering any budgetary item, Council needs to be mindful of its general powers to deliver and with the Town Council Corporate Plan and the six pillars, those being;

- Building Resilient Communities
- Supporting Shrewsbury residents to live active and healthy lives through the provision of quality services
- Preserving Shrewsbury's Heritage
- Creating a greener and better-connected Shrewsbury
- Advancing a sustainable, resilient and efficient organisation
- Taking Positive action to tackle climate change

**RECOMMENDATIONS:**

- (i) That the Report be noted;**