

Capital Projects 2025/26					
Projects In Progress	Detail	Budget	Progress		Lead Officer
Quarry (QUARRY & COTON HILL)	Development of a Conservation Management Plan		Draft has been developed and will be prepared for tendering shortly	Q3	Helen Ball
Quarry (QUARRY & COTON HILL)	Redevelopment of Toilet Facilities			Q3	Stuart Farmer
Quarry (QUARRY & COTON HILL)	Removal of Greenhouse	£250k Reserves	Initial Discussions with Conservation Officers	Q2	Helen Ball
Quarry (QUARRY & COTON HILL)	Survey of Riverbanks	£125k Reserves	Initial Discussions with EA	Q2	Helen Ball
Quarry (QUARRY & COTON HILL)	Resurfacing Splashpark		Contract Awarded COMPLETED	Q1	Stuart Farmer
County Ground (PORTHILL)	Redevelopment of Pavilion	£525k	Discussions with Cricket Club	Q3	Stuart Farmer
County Ground (PORTHILL)	Enhancements to Open Space			Q4	Danny Powell
Castlewalk Recreation Ground (UNDERDALE)	Levelling of surface to protect tip cap	£30k NF		Q3	Danny Powell
Radbrook Recreation Ground (COPTHORNE)	Upgrade Brick Building to provide Football Changing Rooms	£20k NF	Discussions with SAHA	Q3	Stuart Farmer
Shornccliffe Drive Recreation Ground (COPTHORNE)	Feasibility Study into future use		Legals proceeding Enquiries with local Landscape Architects Architect instructed to commence initial Consultation	Q3	Helen Ball
Upton Lane Recreation Ground (MONKMOOR)	Pathway Improvements			Q2	Danny Powell
Bowbrook Meadows (RADBROOK)	Development of New Play			Q4	Stuart Farmer
Bowbrook Meadows (RADBROOK)	Adoption of Open Space		Ongoing discussions with developer	Q4	Danny Powell
Sutton Grange (SUTTON & REABROOK)	Development of New Play Area			Q4	Stuart Farmer
Sutton Grange (SUTTON & REABROOK)	Adoption of Open Space		Snagging Meeting Scheduled	Q4	Danny Powell
Dana Footpath (QUARRY & COTON HILL)	Cut through path to Castle Grounds	£70k Reserves	Architect appointed. Legals proceeding Planning application submitted	Q2	Helen Ball
Bus Shelter Phase 3 (VARIOUS)	Final Phase Bus Shelter replacement	£127K Reserves	Specification Worked up Work commissioned – awaiting lead time Final phase underway	Q2	Stuart Farmer
Greenfields Recreation Ground (BAGLEY)	Solar Lighting Scheme	£19k NF	Tenders reviewed – Council agreed to fund the whole project. Tender award being reviewed as lighting provider has gone into liquidation. Scheme awarded – awaiting commissioning date	Q1	Stuart Farmer
Tilstock Crescent (SUTTON & REABROOK)	Refurbishment of play area		Tenders being reviewed Installation underway	Q1	Stuart Farmer
Raby Crescent (SUTTON & REABROOK)	Refurbishment of play area		Tenders being reviewed Installation underway	Q1	Stuart Farmer
Ditherington Community Centre (CASTLEFIELDS & DITHERINGTON)	Replacement Windows & Doors		Quotations Sourced	Q1	Stuart Farmer
Ditherington Community Centre (CASTLEFIELDS & DITHERINGTON)	Resurfacing of outside space		Quotations Sourced	Q4	Stuart Farmer
Weir Hill (COLUMN)	Adoption of Countryside Park		Final Snagging Meeting Scheduled. Solicitors appointed	Q2	Danny Powell
Springfield Recreation Ground (COLUMN)	Resurfacing Carpark			Q4	Stuart Farmer
Weeping Cross Depot	Solar Panels			Q4	Stuart Farmer
CCTV (QUARRY & COTON HILL)	CCTV Improvements		Work ongoing 10/15 cameras back working. Improvement work ongoing	Q3	Stuart Farmer
Monkmoor Recreation Ground (UNDERDALE)	Refurbishment of play area			Q4	Stuart Farmer
Monkmoor Recreation Ground (UNDERDALE)	Refurbishment of the old tennis courts		Discussions ongoing with local Petanque Group	Q4	Danny Powell
Castlewalk Recreation Ground	Refurbishment of play area			Q4	Stuart Farmer